You may roll-over goals from the previous year 2021-2022.

You have find previously submitted goals here: [https://www.mendocino.edu/college/institutional-research/committee-goals-and-descriptions](https://www.mendocino.edu/college/institutional-research/committee-goals-and-descriptions)

1. Committee Name:
   
   Planning and Budgeting (PBC)

2. What goal/activity does the committee plan to execute this academic year? *

   Consider the needs of both the institution and our students while continuing to maintain a balanced budget.
3. What Mendocino College Strategic Goal does this align with? (select all that apply) *

For additional information on Mendocino College's Strategic Goals: https://www.mendocino.edu/college/mission-vision-values-goals

- [ ] 1) Student Learning and Support
- [ ] 2) College Culture
- [ ] 3) Student Equity
- [ ] 4) Community Relationships

4. What California Community Colleges Chancellor’s Office Vision for Success Commitment does this align with? (select all that apply)? *

For additional information on the Chancellor’s Office Core Commitments: https://www.cccco.edu/About-Us/Vision-for-Success/core-commitments

- [ ] 1) Focus relentlessly on students' end goals
- [ ] 2) Always design and decide with the student in mind
- [ ] 3) Pair high expectations with high support
- [ ] 4) Foster the use of data, inquiry, and evidence
- [ ] 5) Take ownership of goals and performance
- [ ] 6) Enable action and thoughtful innovation
- [ ] 7) Lead the work of partnering across systems

5. Do you need to add an additional goal? *

- [ ] Yes
- [ ] No