



Mendocino-Lake Community College District

Citizens' Bond Oversight Committee

"Opening Doors for Student Success!"

REPORT TO THE COMMUNITY

MEASURE W FACILITY BOND FUNDS

On November 7, 2006, voters in the Mendocino-Lake Community College District (MLCCD) passed Measure W, authorizing \$67.5 million in facility bond funds. Measure W encompasses 30 construction and renovation projects that include the Ukiah campus, Lake Center and the Willits/North County Center. The first Bond Issuance, in the amount of \$30 million, took place in March 2007 and the second bond issue occurred in August of 2011 in the amount of \$37.5 million.

North County Center 2013



PROJECTS IN PROGRESS

- Energy Projects
- Replace Flooring
- Allied Health/Nursing Facility Upgrade
- Implement New Integrated Information System
- Lake Center
- Willits/North County Center
- Improve Disabled Access
- Other Campus Infrastructure Improvements
- Pt. Arena Field Station
- Student Center/Cafeteria/Bookstore

PROJECTS COMPLETED

- HVAC Upgrade
- Construct Library/Learning Center
- Replace Instructional Equipment
- Re-roof Court Center Buildings
- Re-roof Agriculture Headhouse
- Re-roof Center for Visual & Performing Arts
- Re-roof Child Care Center
- Re-roof Physical Education Building
- Re-roof Voc-Tech Building
- Media/Computer Graphics Lab
- Solar Technology
- Tech Upgrade in Classrooms
- Modernize Vocational Program Facilities & Equipment
- Renovate/Expand Instructional & Student Services
- Construct Maintenance Warehouse/East Campus
- Athletic Field Improvements

For the latest information about projects, go to "Measure W" at our website: www.mendocino.edu



Mendocino-Lake Community College District

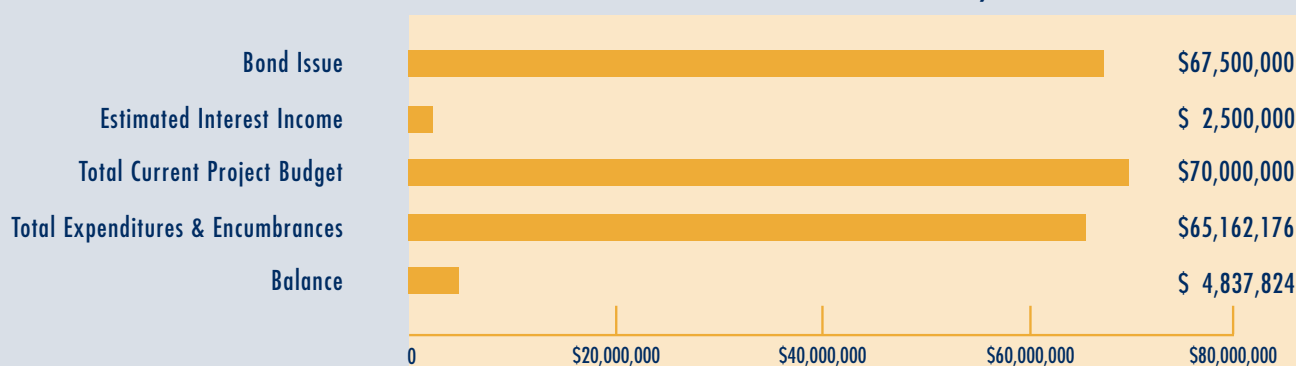
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REPORT TO THE COMMUNITY

THANK YOU TO THE COMMUNITY!

We have now completed the Library/Learning Center and Student Center here on the Ukiah campus as well as the new Lake Center in Lakeport and North County Center in Willits. The last major construction project, Allied Health/Nursing facility, will be completed this winter here on the Ukiah campus. We anticipate that the entire bond program will be finished by the summer of 2014. This is a major accomplishment which would have never happened without the support of the voters for Measure W.

MEASURE W BOND PROGRAM FINANCIAL SUMMARY AS OF DECEMBER 31, 2012



CITIZENS' BOND OVERSIGHT COMMITTEE

Tami Bartolomei, Business Representative • Ukiah
Al Beltrami, Tax Payer Association Representative • Ukiah
Richard Cooper, Foundation Representative • Ukiah
Richard Eschenbach, Senior Citizens' Organization Representative • Ukiah
At-Large Members: Diane Clatty • Redwood Valley
Matt Cockerton • Lakeport; Wade Koeninger • Ukiah

BOND IMPLEMENTATION PLANNING COMMITTEE

Arturo Reyes, Superintendent /President
Larry Perryman, VP of Administrative Services, BIPC Chair
Virginia Guleff, VP - Education/Student Services
Sue Goff, Dean, Career & Technical Education
Mark Rawitsch, Dean-Instruction - Centers
Mike Adams, Director - Facilities Planning
Eileen Cichocki, Director - Fiscal Services
Karen Christopherson, Director - Information Technology
Barbara French, Director - Nursing (Faculty member)
John Koetzner, Head Librarian (Faculty member)
John Loucks, Telecommunications Technician (Classified member)
Steve Oliveria, Director - Maintenance & Operations
Carolyn Pryor, Facilities Planning Technician

INDEPENDENT AUDIT AND PERFORMANCE REPORT FISCAL YEAR ENDING JUNE 30, 2012

The Committee received the District's Independent Auditors' Report for the financial activity for the bond proceeds as of June 30, 2012. This report was prepared by Matson & Isom, Certified Public Accountants, in accordance with the requirement for a separate review of financial activity per the provisions of Proposition 39.

Mendocino-Lake Community College District has properly accounted for the expenditures of the Measure W General Obligation Bond. The funds were not used for salaries of school administrators or other operating expenditures.

MENDOCINO COLLEGE BOARD OF TRUSTEES

Joel Clark, President • Hopland
Paul Ubelhart, Vice President • Willits
Edward Haynes, Clerk • Ukiah
Janet Chaniot • Potter Valley
David Geck • Kelseyville
Joan Eriksen • Ukiah
John Tomkins • Lakeport
Kevin Leal • Student Trustee

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