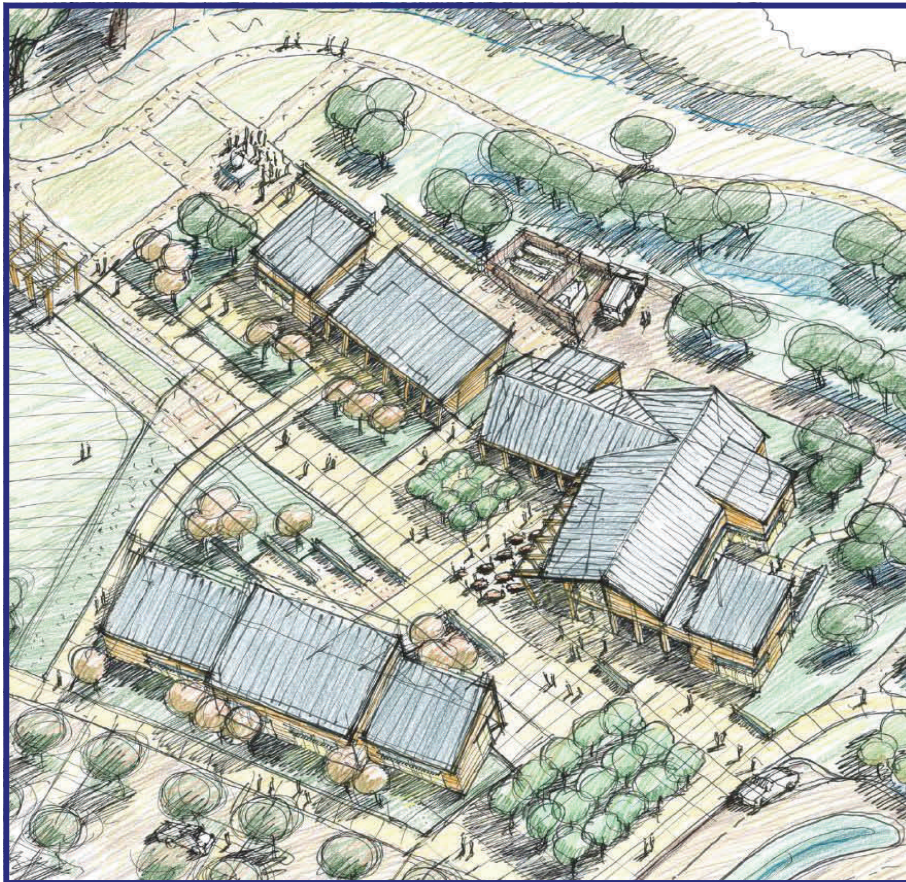




# Measure W Bond Program Quarterly Status Report

September 2010



Future Lake Center Campus



**Mendocino  
College**

Prepared by  
**Bond Implementation Planning Committee**

**Mendocino-Lake Community College District**  
1000 Hensley Creek Road, Ukiah, CA 95482  
Tel: (707) 468-3000  
[www.mendocino.edu](http://www.mendocino.edu)



**Measure W Bond Program  
Quarterly Status Report  
September 2010**

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**Mendocino  
College**

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# Measure W Bond Program Quarterly Status Report September 2010

## INTRODUCTION

After a very busy and productive summer, we have just had time to catch our breath and continue the planning and construction of other projects in our bond program. This summer we were able to essentially complete three major projects:

- Athletic Fields – we awarded the bid for the reconstruction of the drainage system and new sod on the practice field, baseball field and softball field to Kubly Construction. This project included adding new sprinkler heads and improvements to the playing fields. The total cost of the project is approximately \$750,000. The project is now complete.
- Relocation of the Modular Buildings – this project was awarded to Midstate Construction and included the relocation of all five of the portable buildings which made up our “Quad” from the site of the new library/learning center to their new home across campus east of the barn. This was a major relocation of portables which are more than 35 years old and included many upgrades and improvements. This new location is now the temporary home of the bookstore and cafeteria and other student services which will eventually move back to the remodeled student center, currently the Lowery Library building. This project is complete with a total cost of approximately \$1.7 million.
- Maintenance/Warehouse/East Campus – this project was also awarded to Midstate Construction and included the construction of a new 12,000 sf building which will be the home to our maintenance and operations staff together with a new student parking lot and related infrastructure. This project will cost approximately \$4.5 million and is expected to be completed by December 2010.

We continue the work on our other major bond projects as scheduled:

- Library/Learning Center – construction of the project was awarded to Midstate Construction for \$14.9 million. The relocation of the portable buildings is complete as is the site work and most of the foundation. Structural steel beams will be erected beginning in November. This project is expected to be completed in June 2012.
- Lake County Center – the preliminary plans for this project are completed; working drawings are now underway. We expect to begin construction in the fall of 2011 and complete phase I of the project by December 2012.
- Willits/North County Center – property for this project is in escrow. Soil mitigation is complete; we now have to complete the CEQA process in order to close escrow and start the planning and design process.
- Point Arena Field Station – this project will be completed in phases in order to better control the process and costs. The roof and siding will be completed by the summer 2011 with interior improvements to follow.

The construction of these projects will largely complete the facilities master plan for many years to come. Again we are grateful to the voters of this district for the approval of Measure W which provided us with the resources to better serve our students and community.

Information concerning these and other bond projects is updated regularly on the **Measure W Website**: [www.mendocino.edu/bond](http://www.mendocino.edu/bond).

***MEASURE W “Opening Doors for Student Success!”***





# Measure W Bond Program Quarterly Status Report September 2010

## **BOARD OF TRUSTEES AND COMMITTEE MEMBERS**

### **Board of Trustees**

Janet Chaniot, President • Potter Valley  
Joel Clark • Hopland  
Gerald DeChaine, Vice President • Kelseyville  
Joan M. Eriksen, Clerk • Ukiah  
Edward Haynes • Ukiah  
John Tomkins • Lakeport  
Paul Ubelhart • Willits  
Michelle Chung, Student Trustee • Ukiah

### **Citizens' Bond Oversight Committee**

Tami Bartolomei, Business Representative • Ukiah  
Al Beltrami, Tax Payer Association Representative • Ukiah  
Michelle Chung, Student Representative • Ukiah  
Dave Geck, Foundation Representative • Kelseyville  
Marty Lombardi, Business Representative • Ukiah  
Charles Myers, Senior Citizen Representative - Chair • Redwood Valley

### **At-Large members:**

Matt Cockerton • Lakeport  
Myron Holdenried • Kelseyville  
Bill Jack - Vice Chair • Willits  
Diane Pauli • Potter Valley

### **Bond Implementation Planning Committee**

Mike Adams, Director of Facilities Planning  
Karen Christopherson, Director of Information Technology  
Eileen Cichocki, Director of Fiscal Services  
Barbara French, Director of Nursing (Faculty member)  
Sue Goff, Dean of Career and Technical Education  
Virginia Guleff, Dean of Instruction - Ukiah Campus  
John Koetzner, Head Librarian (Faculty member)  
Kathryn G. Lehner, Superintendent/President  
John Loucks, Telecommunications Technician (Classified member)  
Jim Mastin, Director of Auxiliary Services  
Steve Oliveria, Supervisor of Maintenance and Operations  
Larry Perryman, VP of Administrative Services - BIPC Chair  
Carolyn Pryor, Facilities Planning Support Specialist  
Meridith Randall, VP of Education and Student Services  
Mark Rawitsch, Dean of Instruction - Centers



**Mendocino  
College**





**Mendocino-Lake Community College District**  
**Measure W Bond Program**  
**Projects Financial Summary Activity Report**  
**Through September 30, 2010**

PROJECTS COMPLETED															
			A	B	C	D	E	F	G	H	I	J	K		
Line No.	Project No.	Project Name	Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Bond Project Budget	Current Match Estimates	Total Current Project Budget	Prior Expenditures Thru 6/30/10	10/11 Expenditures YTD	Encumbrances YTD	Total Expenditures and Encumbrances	Balance	Comments	Line No.
1	717080	Replace Instructional Equipment	\$ 450,000		\$ 450,000	\$ 477,426		\$ 477,426	\$ 477,426	\$ -	\$ -	\$ 477,426			1
2	717110	Re-roof Court Center Buildings	\$ 77,850		\$ 77,850	\$ 75,036		\$ 75,036	\$ 75,036			\$ 75,036			2
3	717120	Re-roof Agriculture Headhouse	\$ 60,000		\$ 60,000	\$ 59,441		\$ 59,441	\$ 59,441			\$ 59,441			3
4	717130	Re-roof Center for Visual and Performing Arts	\$ 650,000		\$ 650,000	\$ 333,010		\$ 333,010	\$ 333,010			\$ 333,010			4
5	717140	Re-roof Child Care Center	\$ 70,000		\$ 70,000	\$ 45,624		\$ 45,624	\$ 45,624			\$ 45,624			5
6	717150	Re-roof Physical Education Building	\$ 600,000		\$ 600,000	\$ 454,327		\$ 454,327	\$ 454,327			\$ 454,327			6
7	717160	Re-roof Voc/Tech Building	\$ 200,000		\$ 200,000	\$ 199,607		\$ 199,607	\$ 199,607			\$ 199,607			7
8	717100	Technology Upgrades in Classrooms	\$ 400,000		\$ 400,000	\$ 264,050		\$ 264,050	\$ 264,050			\$ 264,050			8
9	717220	Media/Computer Graphics Lab	\$ 100,000		\$ 100,000	\$ 93,977		\$ 93,977	\$ 93,977			\$ 93,977			9
10		Subtotal	\$ 2,607,850	\$ -	\$ 2,607,850	\$ 2,002,498	\$ -	\$ 2,002,498	\$ 2,002,498	\$ -	\$ -	\$ 2,002,498	\$ -		10
11	PROJECTS IN PROGRESS														11
			Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Bond Project Budget	Current Match Estimates	Total Current Project Budget	Prior Expenditures Thru 6/30/10	10/11 Expenditures YTD	Encumbrances YTD	Total Expenditures and Encumbrances	Balance	Comments	
12	No.	Project Name													12
13	717010	Disabled Access Improvements	\$ 500,000		\$ 500,000	\$ 250,000		\$ 250,000	\$ 117,643	\$ -	\$ -	\$ 117,643	\$ 132,357		13
14	717020	Energy Projects				\$ 217,715	\$ 157,500	\$ 375,215	\$ 240,899	\$ 48,516	\$ 85,800	\$ 375,215	\$ -	Plus non-bond muni-lease	14
15	717030	Flooring Replacement	\$ 400,000		\$ 400,000	\$ 400,000		\$ 400,000	\$ 217,904	\$ -	\$ -	\$ 217,904	\$ 182,096		15
16	717040	HVAC Upgrades and Additions	\$ 337,500	\$ 112,500	\$ 450,000	\$ 318,542		\$ 318,542	\$ 318,542	\$ -	\$ -	\$ 318,542	\$ -	Combined into #717020	16
17	717050	Other Campus Infrastructure	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000		\$ 1,000,000	\$ 322,819	\$ 61,891	\$ 18,706	\$ 403,416	\$ 596,584		17
18	717060	Point Arena Field Station	\$ 1,000,000		\$ 1,000,000	\$ 500,000		\$ 500,000	\$ 42,412	\$ 3,080	\$ 43,804	\$ 89,296	\$ 410,704		18
19	717070	Renovation for Instructional & Student Service Expansion	\$ 300,000		\$ 300,000	\$ 500,000		\$ 500,000	\$ 427,392	\$ -	\$ 5,378	\$ 432,770	\$ 67,230		19
20	717090	Solar Technology	\$ 3,750,000	\$ 1,250,000	\$ 5,000,000	\$ 1,465,000	\$ 2,830,298	\$ 4,295,298	\$ 1,427,198	\$ -	\$ -	\$ 1,427,198	\$ 2,868,100	Plus non-bond muni-lease	20
21	717180	Athletic Field Improvements and Renovation	\$ 600,000		\$ 600,000	\$ 743,276		\$ 743,276	\$ 67,194	\$ 495,591	\$ 174,159	\$ 736,944	\$ 6,332	Includes Project 717230	21
22	717190	Library/Learning Center	\$ 7,500,000	\$ 7,500,000	\$ 15,000,000	\$ 29,625,000		\$ 29,625,000	\$ 3,118,673	\$ 1,846,121	\$ 15,722,173	\$ 20,686,967	\$ 8,938,033	Includes Project 717280	22
23	717200	Student Center Cafeteria (renovate current Library Bldg.)	\$ 4,000,000		\$ 4,000,000	\$ 3,000,000		\$ 3,000,000	\$ 101,729	\$ 64,699	\$ 275,451	\$ 441,879	\$ 2,558,121		23
24	717210	Maintenance/Warehouse/East Campus Project	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	\$ 4,500,000		\$ 4,500,000	\$ 3,446,123	\$ 687,450	\$ 312,699	\$ 4,446,271	\$ 53,729	Includes Project 717250 & 717290	24
25	717240	Modernize Vocational Program Facilities and Equipment	\$ 530,000		\$ 530,000	\$ 530,000		\$ 530,000	\$ 73,180	\$ 1,000	\$ 13,254	\$ 87,434	\$ 442,566		25
26	717270	Enterprise Resource Planning and Network Upgrade	\$ 6,000,000		\$ 6,000,000	\$ 5,000,000		\$ 5,000,000	\$ 4,120,118	\$ 17,039	\$ 113,828	\$ 4,250,985	\$ 749,015		26
27	717300	Lake County Center	\$ 15,000,000		\$ 15,000,000	\$ 7,500,000		\$ 7,500,000	\$ 1,306,223	\$ 11,997	\$ 483,512	\$ 1,801,732	\$ 5,698,268		27
28	717310	Willits/North County Center	\$ 8,000,000		\$ 8,000,000	\$ 4,000,000		\$ 4,000,000	\$ 77,276	\$ -	\$ 22,576	\$ 99,852	\$ 3,900,148		28
29	717320	Bond Project Management				\$ 3,000,000		\$ 3,000,000	\$ 936,544	\$ 62,994	\$ 105,258	\$ 1,104,797	\$ 1,895,203		29
30		Subtotal	\$ 50,417,500	\$ 10,362,500	\$ 60,780,000	\$ 62,549,533	\$ 2,987,798	\$ 65,537,331	\$ 16,361,869	\$ 3,300,377	\$ 17,376,599	\$ 37,038,845	\$ 28,498,486		30
31	PROJECTS PENDING														31
			Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Bond Project Budget	Current Match Estimates	Total Current Project Budget	Prior Expenditures Thru 6/30/09	09/10 Expenditures YTD	Encumbrances YTD	Total Expenditures and Encumbrances	Balance	Comments	
32	No.	Project Name													32
33	717000	Campus Lighting	\$ 135,000	\$ 45,000	\$ 180,000	\$ -		\$ -					\$ -	Combined into #717020	33
34	717170	Allied Health/Nursing Facility	\$ 6,000,000		\$ 6,000,000	\$ 3,000,000		\$ 3,000,000					\$ 3,000,000		34
35	717230	Soccer Field	\$ 380,000		\$ 380,000	\$ -		\$ -					\$ -	Combined into #717180	35
36	717250	Scheduled Maintenance Funds for New Buildings	\$ 3,000,000		\$ 3,000,000	\$ -		\$ -					\$ -	Combined into #717210	36
37	717280	Distance Education Technology	\$ 400,000		\$ 400,000	\$ -		\$ -					\$ -	Combined into #717190	37
38	717290	Parking Lot Expansion and Upgrades	\$ 1,000,000		\$ 1,000,000	\$ -		\$ -					\$ -	Combined into #717210	38
39		Subtotal	\$ 10,915,000	\$ 45,000	\$ 10,960,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000		39
40															40
41		Project Totals	\$ 63,940,350	\$ 10,407,500	\$ 74,347,850	\$ 67,552,031	\$ 2,987,798	\$ 70,539,829	\$ 18,364,367	\$ 3,300,377	\$ 17,376,599	\$ 39,041,344	\$ 31,498,485		41
42															42
43		Unallocated Program Reserve	\$ 3,559,650		\$ 3,559,650	\$ 2,947,969		\$ 2,947,969					\$ 2,947,969		43
44															44
45		Program Total	\$ 67,500,000	\$ 10,407,500	\$ 77,907,500	\$ 70,500,000	\$ 2,987,798	\$ 73,487,798	\$ 18,364,367	\$ 3,300,377	\$ 17,376,599	\$ 39,041,344	\$ 34,446,454		45
46															46
47		Other Program Revenues				\$ 3,000,000			\$ 2,361,276	\$ -		\$ 2,361,276	\$ 638,724	Interest Income	47



Measure W Bond Program  
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**#717010 Disabled Access Improvements**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$500,000	\$250,000	\$117,643	\$0	\$132,357
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object</u> <u>Description</u>					
5690 Contracted Services			\$0	\$0	
6210 Bldg: Contractor			\$0	\$0	
6270 Bldg: Fixed Furnishings			\$0	\$0	
6290 Bldg: Other			\$0	\$0	
<b>2010/11 YTD Expenditures</b>			\$0	\$0	
<b>Total Project Cost</b>	<b>\$500,000</b>	<b>\$250,000</b>	<b>\$117,643</b>	<b>\$0</b>	<b>\$132,357</b>
<b>% Expended</b>			47.06%		

**Progress**

Current Phase: Planning and Implementation  
Phase % Complete: 47%  
Schedule Status: Implementation of Phase 1 & 2

**Statistics**

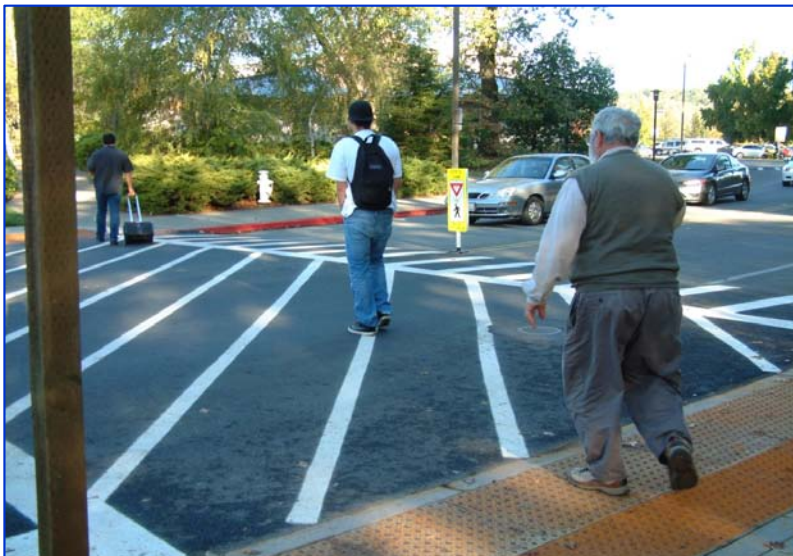
Type of Project: Facility and equipment improvements for students and employees with disabilities.

**Schedule**

Start Preliminary Planning	April 2008	Complete Phase 1 projects	August 2009
Prioritize projects	October 2008	Complete Phase 2 projects	August 2010
		Complete Phase 3 projects	TBD

**Current Project Status**

All Phase 1 and 2 projects are complete. Phase 3 projects that were incorporated into the Maintenance Building and Relocatable project are complete. Phase 3 projects in the Lowery building and/or associated with the new Library/Learning Center project will be implemented as those projects are completed.



ADA COMPLIANT PEDESTRIAN BRIDGE AND TACTILE  
DOMES BETWEEN WEST AND EAST CAMPUS. PART  
OF MODULAR RELOCATION PROJECT





Measure W Bond Program  
Quarterly Status Report  
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**#717020 Energy Projects**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$0	\$375,215	\$240,899	\$0	\$134,316
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object Description</u>					
6230 Bldg: Engineering Fees			\$11,200	\$81,300	
6235 Bldg: Reimbursable Expenses			\$0	\$4,500	
6290 Bldg: Other			\$37,316	\$0	
<b>2010/11 YTD Expenditures</b>			\$48,516	\$85,800	
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$375,215</b>	<b>\$289,415</b>	<b>\$85,800</b>	<b>\$0</b>
Less projected match		(\$157,500)			
<b>Total Project Cost After Match</b>		<b>\$217,715</b>			
<b>% Expended</b>			77.13%		

**Progress**

Current Phase: Planning and Implementation  
Phase % Complete: 77%  
Schedule Status: On-schedule

**Statistics**

Type of Project: Energy upgrades

**Schedule**

Planning Phase	August 2009	Award Contract	2010
Advertise for Bids	2010	Begin Construction	2010
Open Bids	2010	Complete Project	June 2011

**Current Project Status**

A contract for the design of the HVAC and lighting projects has been awarded to Costa Engineering. This project will be partially funded with bond funds, and primarily funded through other revenue sources with payback of these funds coming from energy savings. The District is exploring options, including PG&E interest free programs for funding energy projects, and low interest loan programs similar to the funding used for the solar project.





# Measure W Bond Program Quarterly Status Report September 2010

## #717030 Flooring Replacement

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$400,000	\$400,000	\$217,904	\$0	\$182,096
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object</u> <u>Description</u>					
			\$0	\$0	
2010/11 YTD Expenditures			\$0	\$0	
<b>Total Project Cost</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$217,904</b>	<b>\$0</b>	<b>\$182,096</b>
% Expended			54.48%		

### Progress

Current Phase: Planning and implementation  
Phase % Complete: 54%  
Schedule Status: Integrating with individual project schedules

### Statistics

Type of Project: Flooring replacement  
Gross Sq. Ft. (Building): 50,000 sq. ft.

### Schedule

Prepare plans and specifications	On-going	Award Contract	On-going
Advertise for bid	On-going	Begin Construction	On-going
Open bids	On-going	Complete Project	On-going

### Current Project Status

The flooring replacement project in the Physical Education offices has been completed. Planning and implementation for classrooms, offices, and portions of MacMillan Hall and the Lowery Library building will continue through 2011.







Measure W Bond Program  
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**#717050 Other Campus Infrastructure**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$1,000,000	\$1,000,000	\$322,819	\$0	\$677,181
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object Description</u>					
5100 Consultant Services			\$13,233	\$14,403	
5620 Equipment Repair			\$48,607	\$3,925	
6290 Bldg: Other			\$51	\$378	
<b>2010/11 YTD Expenditures</b>			\$61,891	\$18,706	
<b>Total Project Cost</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$384,710</b>	<b>\$18,706</b>	<b>\$596,584</b>
<b>% Expended</b>			38.47%		

**Progress**

Current Phase: Preliminary Planning  
Phase % Complete: 38%  
Schedule Status: Design Development

**Statistics**

Type of Project: New Construction  
Gross Sq. Ft.: N/A

**Schedule**

Start Preliminary Plans	On-going	Advertise for Bids	On-going
Start Design Development	On-going	Award Construction Contract	On-going
Complete Working Drawings	On-going	Complete Project	On-going

**Current Project Status**

The District's electrical engineer is working with PG&E engineers to replace the interface recloser at the campus meter and switching station, with completion planned for summer 2011.



**Mendocino  
College**



# Measure W Bond Program Quarterly Status Report September 2010

## #717060 Point Arena Field Station

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$1,000,000	\$500,000	\$42,412	\$0	\$457,588
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object Description</u>					
5100 Consultant Services			\$0	\$9,310	
6220 Bldg: Architect Fees			\$3,080	\$32,850	
6235 Bldg: Reimbursable Expenses			\$0	\$1,119	
6240 Bldg: Survey/Insp/Testing			\$0	\$525	
<b>2010/11 YTD Expenditures</b>			\$3,080	\$43,804	\$410,704
<b>Total Project Cost</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	<b>\$45,492</b>	<b>\$43,804</b>	<b>\$410,704</b>
<b>% Expended</b>			9.10%		

### Progress

Current Phase: Planning  
Phase % Complete: 9%  
Schedule Status: Prioritization

### Statistics

Type of Project: Remodel and repair  
Gross Sq. Ft. (Building): 4200 sq. ft.

### Schedule

Condition assessment	November 2008	Phase 3 - Improvements	TBD
Advertise for Bids - Roofs (P 1)	January 2011	Begin P 1 (weather permitting)	2011
Advertise for Bids - Siding (P 2)	March 2011	Complete Project	TBD

### Current Project Status

Prioritization of the project elements has taken place. The project will be broken into phases. Phase One will be the roof replacement and repair. Bidding and award of this phase will take place during the winter months, with work commencing whenever weather conditions allow the necessary time to complete the work. Siding replacement will follow. Specific interior and program improvements will take place after these two high priority phases have been completed.



**Mendocino  
College**



Measure W Bond Program  
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**#717070 Renovation for Instructional & Student Services Expansion**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$300,000	\$500,000	\$427,392	\$0	\$72,608
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object Description</u>					
6220 Building: Architect Fees			\$0	\$5,378	
<b>2010/11 YTD Expenditures</b>			\$0	\$5,378	\$67,230
<b>Total Project Cost</b>	<b>\$300,000</b>	<b>\$500,000</b>	<b>\$427,392</b>	<b>\$5,378</b>	<b>\$67,230</b>
<b>% Expended</b>			85.48%		

**Progress**

Current Phase: Phase IV and V construction  
Phase % Complete: 85%  
Schedule Status: On-schedule

**Statistics**

Type of Project: Remodel  
Gross Sq. Ft. (Building): Phase IV - 1900 sq. ft.  
Phase V - 784 sq. ft.

**Schedule**

Planning	TBD
Implementation	TBD

**Current Project Status**

There have been no changes since the prior report. All projects that have been planned to date are complete. Renovation of additional areas is expected to include adjustments where functional changes are needed in response to the District's master plan.

FINANCIAL AID/EOPS/Cal WORKS



ROOM 740



COUNSELING CENTER



**Mendocino  
College**



**Measure W Bond Program  
Quarterly Status Report  
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**#717090 Solar Technology**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>
<b>Prior Expenditures Through 6/30/10</b>	\$5,000,000	\$4,295,298	\$1,427,198	\$0	\$2,868,100
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object Description</u>					
<b>2010/11 YTD Expenditures</b>			\$0	\$0	
<b>Total Project Cost</b>	<b>\$5,000,000</b>	<b>\$4,295,298</b>	<b>\$1,427,198</b>	<b>\$0</b>	<b>\$2,868,100</b>
Less projected match		(\$2,830,298)			
<b>Total Project Cost After Match</b>		<b>\$1,465,000</b>			
<b>% of Budgeted Bond Funds Expended</b>			97.42%		

**Progress**

Current Phase: Closeout  
Phase % Complete: 97%

**Statistics**

Type of Project: Energy Generation/savings  
Gross Sq. Ft. (Building): TBD

**Schedule**

Site Planning	April 2009	Secure Funding	May 2009
Project Development	May 2009	Completion	November 2009

**Current Project Status**

The solar project was completed in November 2009. The District is currently reviewing the option of installing a security system to help prevent theft of the solar panels. This would require re-opening the project for additional expenditures.







# Measure W Bond Program Quarterly Status Report September 2010

## #717180 Athletic Field Improvements and Renovation

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$600,000	\$743,276	\$67,194	\$0	\$676,082
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object</u> <u>Description</u>					
5690 Contracted Services			\$9,870	\$3,958	
5810 Postage			\$0	\$130	
6121 Site: Contractor			\$0	\$54,297	
6210 Bldg: Contractor			\$485,721	\$115,774	
<b>2010/11 YTD Expenditures</b>			\$495,591	\$174,159	
<b>Total Project Cost</b>	<b>\$600,000</b>	<b>\$743,276</b>	<b>\$562,785</b>	<b>\$174,159</b>	<b>\$6,332</b>
<b>% Expended</b>			75.72%		

### Progress

Current Phase: Planning  
Phase % Complete: 75.7%  
Schedule Status: On schedule

### Statistics

Type of Project: Field renovation  
Gross Sq. Ft. (Building): N/A

### Schedule

Prepare project specifications	January 2009	Award Contract	June 2010
Advertise for bid	April 2010	Begin Construction	June 2010
Open bids	May 2010	Complete Project	October 2010

### Current Project Status

On September 30, 2010, the project was 75% complete. As of the November 2010 CBOC meeting, the athletic field renovation is complete and under the contractor's maintenance period. Final closeout will be done when wind screens are purchased and installed by District staff. The baseball, softball, soccer and football programs are now utilizing the fields for their programs.

PRACTICE FIELD



BASEBALL FIELD





**Measure W Bond Program  
Quarterly Status Report  
September 2010**

**#717190 Library/Learning Center**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>
<b>Prior Expenditures Through 6/30/10</b>	\$15,000,000	\$29,625,000	\$3,118,673	\$0	\$26,506,327
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object Description</u>					
1XXX-3XXX Salary and Benefits			\$2,820	\$0	
4550 Printing			\$0	\$32,876	
5810 Postage			\$27	\$211	
6121 Site: Contractor			\$232,303	\$1,822,027	
6124 Site: Survey/Insp/Testing Fee			\$26,411	\$66,460	
6129 Site: Other			\$4,203	\$1,204	
6210 Bldg: Contractor			\$1,431,606	\$12,803,163	
6220 Building: Architect Fees			\$84,778	\$512,023	
6235 Building: Reimbursable Expenses			\$10,453	\$16,082	
6240 Bldg: Survey/Insp/Testing			\$34,835	\$467,418	
6290 Bldg: Other			\$13,572	\$708	
6420 Equip Non-Instructional			\$5,113	\$0	
<b>2010/11 YTD Expenditures</b>			\$1,846,121	\$15,722,173	
<b>Total Project Cost</b>	<b>\$15,000,000</b>	<b>\$29,625,000</b>	<b>\$4,964,794</b>	<b>\$15,722,173</b>	<b>\$8,938,033</b>
<b>% Expended</b>			16.76%		

**Progress**

Current Phase: Bid  
Phase % Complete: 17%  
Schedule Status: On schedule

**Statistics**

Type of Project: New Construction  
Gross Sq. Ft.: 42,582 sq. ft.

**Schedule**

Start Preliminary Plans	October 2007	Advertise for Bids	April 2010
Start Design Development	September 2008	Award Construction Contract	June 2010
Complete Working Drawings	August 2009	Advertise for Equipment	July 2011
DSA Approval	April 2010	Complete Project	June 2012

**Current Project Status**

Removal and relocation of the existing relocatable buildings is complete. Initial site work, including utilities excavation and drainage, are substantially complete. The foundation grade beams and structural concrete is in place and ready for structural steel to be installed. Erection is scheduled to begin in November with the roof structure anticipated to be complete by January 2011. This will allow work to continue during the winter months, with only minimal interruption.





# Measure W Bond Program Quarterly Status Report September 2010

## #717200 Student Center Cafeteria (renovate current Library Building)

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$4,000,000	\$3,000,000	\$101,729	\$0	\$2,898,271
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object Description</u>					
6126 Site: Plan Check Fees			\$500	\$0	
6220 Architect Fees			\$64,199	\$254,220	
6235 Bldg: Reimbursable Expenses			\$0	\$21,232	
<b>2010/11 YTD Expenditures</b>			\$64,699	\$275,451	
<b>Total Project Cost</b>	<b>\$4,000,000</b>	<b>\$3,000,000</b>	<b>\$166,428</b>	<b>\$275,451</b>	<b>\$2,558,121</b>
<b>% Expended</b>			5.55%		

### Progress

Current Phase: Schematic Design  
Phase % Complete: 6%  
Schedule Status: On schedule

### Statistics

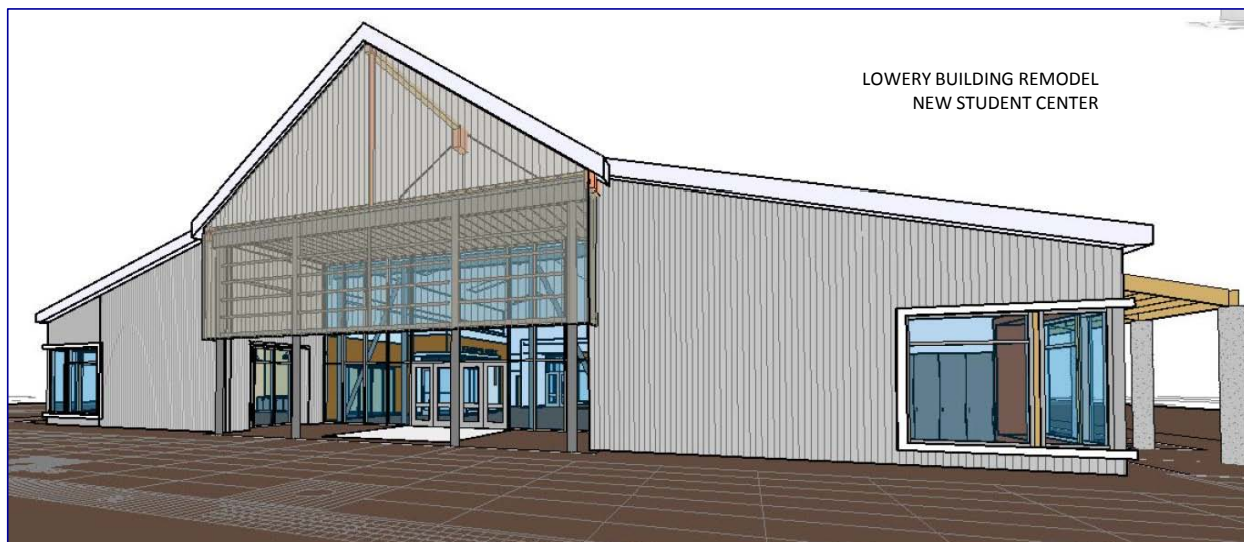
Type of Project: Remodel  
Gross Sq. Ft.: 12,000 sq. ft.

### Schedule

Start Preliminary Plans	January 2010	Advertise for Equipment Bids	January 2012
Start Design Development	April 2010	Advertise for Construction bids	March 2012
Complete Working Drawings	January 2011	Award Construction Contract	April 2012
DSA Approval	July 2011	Complete Project	March 2013

### Current Project Status

Schematic phase planning for the renovation of the existing Library and Learning Center spaces in the Lowery Library Building is complete. The project is in the final stages of planning, with submittal to the State Architect's office scheduled for December 2010. The project will include the renovation of this building to house food services, the student center, ASMC offices, and the bookstore. Additional upgrades and remodel of other areas within the Lowery Library Building will be considered as a part of this planning process.





**Measure W Bond Program  
Quarterly Status Report  
September 2010**

**#717210 Maintenance/Warehouse/East Campus Project**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>
<b>Prior Expenditures Through 6/30/10</b>	\$3,000,000	\$4,500,000	\$3,446,123	\$0	\$1,053,877

**10/11 Expenditures Through 9/30/10**

<u>Object</u>	<u>Description</u>				
4550	Printing		\$0	\$333	
6121	Site: Contractor		\$66,515	\$254,743	
6124	Site: Survey/Insp/Testing Fees		\$1,543	\$2,896	
6129	Site: Other		\$2,171	\$415	
6210	Bldg: Contractor		\$598,643	\$38,936	
6220	Bldg: Architect Fees		\$17,648	\$7,429	
6235	Bldg: Reimbursable Expenses		\$930	\$3,715	
6240	Bldg: Survey/Insp/Testing		\$0	\$3,990	
6290	Bldg: Other		\$0	\$241	
<b>2010/11 YTD Expenditures</b>			\$687,450	\$312,699	

<b>Total Project Cost</b>	<b>\$3,000,000</b>	<b>\$4,500,000</b>	<b>\$4,133,572</b>	<b>\$312,699</b>	<b>\$53,729</b>
<b>% Expended</b>			91.86%		

**Progress**

Current Phase: Construction  
Phase % Complete: 92%  
Schedule Status: Implementation

**Statistics**

Type of Project: New Construction  
Gross Sq. Ft.: 12,600 sq. ft.

**Schedule**

Start Preliminary Plans	November 2007	Advertise for Bids	August 2009
Start Design Development	November 2008	Award Construction Contract	October 2009
Complete Working Drawings	April 2009	Complete Project	November 2010

**Current Project Status**

The Maintenance/Warehouse project, including the parking lot, site preparation, and utilities for the East campus project, is scheduled for completion in November 2010.







Measure W Bond Program  
Quarterly Status Report  
September 2010

**#717240 Modernize Vocational Program Facilities and Equipment**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$530,000	\$530,000	\$73,180	\$0	\$456,820
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object Description</u>					
6220 Bldg: Architect Fees			\$1,000	\$0	
6270 Bldg: Fixed Furnishings			\$0	\$13,254	
<b>2010/11 YTD Expenditures</b>			\$1,000	\$13,254	
<b>Total Project Cost</b>	<b>\$530,000</b>	<b>\$530,000</b>	<b>\$74,180</b>	<b>\$13,254</b>	<b>\$442,566</b>
<b>% Expended</b>			14.00%		

**Progress**

Current Phase: Planning  
Phase % Complete: 14%  
Schedule Status: On schedule

**Statistics**

Type of Project: Equipment and Facility Improvements

**Schedule**

Start Preliminary Plans	Ongoing	Advertise for Bids	Ongoing
Start Design Development	Ongoing	Award Construction Contract	Ongoing
Complete Working Drawings	Ongoing	Complete Project	Ongoing

**Current Project Status**

The Raku Roof structure is complete, with the fire sprinklers scheduled for installation during the winter break. Future projects include renovation of vacated and relocated spaces in the East campus complex, the Vocational Technical building, and the Ag. Headhouse.



Newly completed Raku Roof in the Ceramics yard



**Mendocino  
College**



**Measure W Bond Program  
Quarterly Status Report  
September 2010**

**#717270 Enterprise Resource Planning and Network Upgrade**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>
<b>Prior Expenditures Through 6/30/10</b>	\$6,000,000	\$5,000,000	\$4,120,118	\$0	\$879,882
<b>10/11 Expenditures Through 9/30/10</b>					
<u>Object Description</u>					
1XXX-3XXX Salaries and Benefits			\$198	\$0	
4318 Computer Software			\$4,967	\$0	
5240 Travel Prof. Dev.			\$4,766	\$6,750	
5640 Computer Services			\$0	\$2,094	
5690 Contracted Services			\$3,313	\$104,984	
6290 Bldg: Other			\$465	\$0	
6421 Computer Non-Instructional			\$3,331	\$0	
<b>2010/11 YTD Expenditures</b>			\$17,039	\$113,828	
<b>Total Project Cost</b>	<b>\$6,000,000</b>	<b>\$5,000,000</b>	<b>\$4,137,157</b>	<b>\$113,828</b>	<b>\$749,015</b>
<b>% Expended</b>			82.74%		

**Progress**

Current Phase: Implementation and training  
Phase % Complete: 83%  
Schedule Status: On schedule

**Statistics**

Type of Project: Upgrade to Integrated Information System (IIS)

**Schedule**

Conduct internal needs assessment	2006	Select winning vendor	May 2007
Issue RFP	January 2007	Award Contract	August 2007
Conduct demos and vendor review	February 2007	Implementation and Training	2008-2010
Negotiate with selected vendors	April 2007	Complete Project	December 2010

**Current Project Status**

All target implementation dates have been met for Datatel Colleague Student and Financial Aid. These modules include web-based student and faculty self service for course scheduling, registration, and financial aid. ImageNOW, a document imaging system, has been installed to work in conjunction with Colleague. Degree Audit, e-advising, and the CurricuNet course development system have been implemented. Work is continuing on Report Server/DataWarehouse. The portal project is underway with implementation timeframe for 2011. The network infrastructure project is expanding to include campus wide wireless at Ukiah and at the centers in Lake and Willits.





# Measure W Bond Program Quarterly Status Report September 2010

## #717300 Lake County Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$15,000,000	\$7,500,000	\$1,306,223	\$0	\$6,193,777
<b>10/11 Expenditures Through 9/30/10</b>					
Object Description					
5810 Postage			\$0	\$115	
6129 Site: Other			\$0	\$6,133	
6220 Bldg: Architect Fees			\$11,925	\$466,314	
6235 Bldg: Reimbursable Expenses			\$72	\$10,951	
<b>2010/11 YTD Expenditures</b>			<b>\$11,997</b>	<b>\$483,512</b>	
<b>Total Project Cost</b>	<b>\$15,000,000</b>	<b>\$7,500,000</b>	<b>\$1,318,219</b>	<b>\$483,512</b>	<b>\$5,698,268</b>
Less projected match		(\$7,500,000)			
<b>Total Project Cost After Match</b>		<b>\$0</b>			
<b>% Expended</b>			<b>17.58%</b>		

### Progress

Current Phase: Planning  
Phase % Complete: 18%  
Schedule Status: Preliminary Plans

### Statistics

Type of Project: Land acquisition and new facility construction  
Gross Sq. Ft.: TBD

### Schedule

Site survey and tests	Completed	Schematic Design	2010
Master Planning	March 2010	Complete Working Drawings	March 2011
CEQA	Completed	Begin Construction	September 2011
Site Acquisition	Completed	Complete Construction	November 2012

### Current Project Status

Site Master Plan, Schematic Design, and Preliminary Plans are complete. Design Development and Working Drawings are scheduled for completion and submittal to the State Architect's office scheduled for March 2011.





# Measure W Bond Program Quarterly Status Report September 2010

## #717310 Willits/North County Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures Through 6/30/10	\$8,000,000	\$4,000,000	\$77,276	\$0	\$3,922,724
<b>10/11 Expenditures Through 9/30/10</b>					
Object Description					
5100 Consultant Services			\$0	\$6,950	
6129 Site: Other			\$0	\$15,626	
<b>2010/11 YTD Expenditures</b>			<b>\$0</b>	<b>\$22,576</b>	
<b>Total Project Cost</b>	<b>\$8,000,000</b>	<b>\$4,000,000</b>	<b>\$77,276</b>	<b>\$22,576</b>	<b>\$3,900,148</b>
Less projected match		(\$4,000,000)			
<b>Total Project Cost After Match</b>		<b>\$0</b>			
<b>% Expended</b>			1.93%		

### Progress

Current Phase: Land Acquisition and concept planning  
Phase % Complete: 2%  
Schedule Status: On schedule

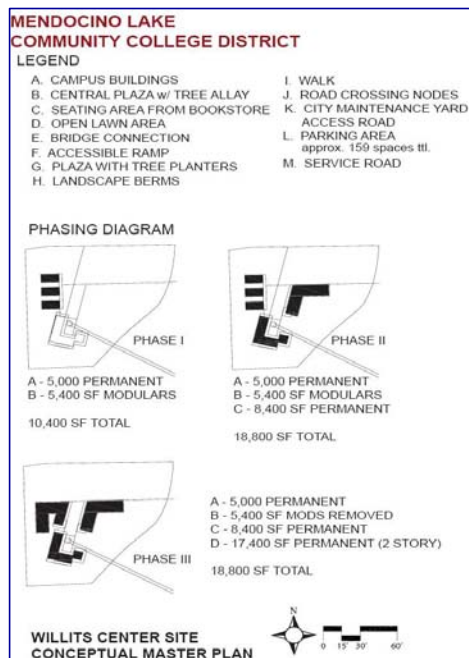
### Statistics

Type of Project: Land acquisition and new facility construction  
Gross Sq. Ft.: TBD

### Schedule

Site Selection	January 2009	Purchase of site	January 2011
Site survey and tests	May 2009	Preliminary Planning	2011
Master Planning	July 2010	Working Drawings	2011
CEQA	December 2010	Construction	2012

### Current Project Status



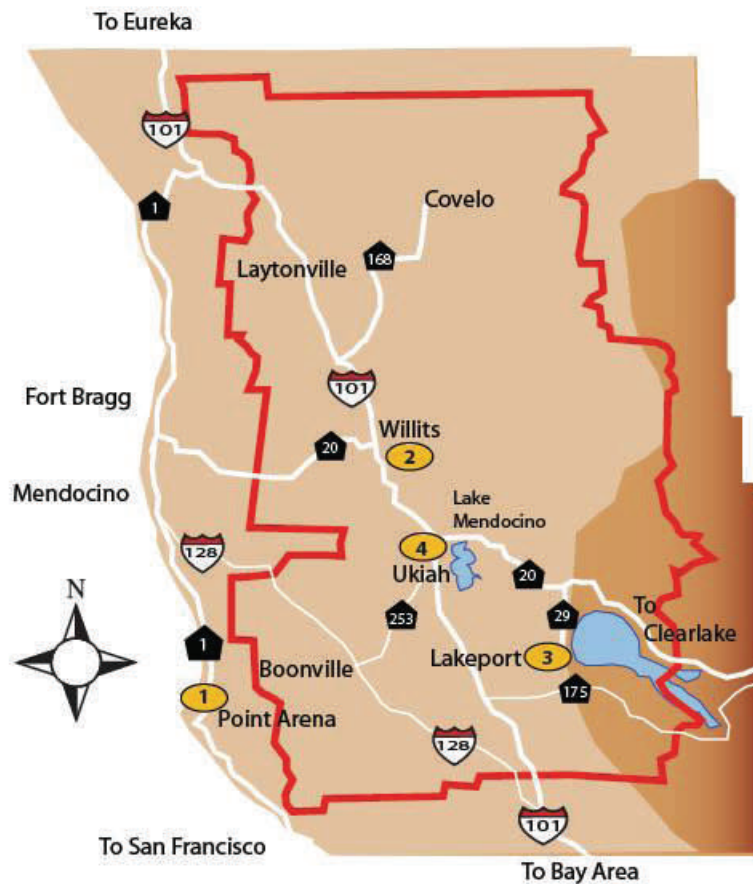
Work by the existing property owner on the mitigation of contaminated soil on the site is complete. The draft Mitigated Negative Declaration that meets the CEQA requirements is under final review. Final purchase is contingent upon adoption of this document. Project planning will continue on the design program and concepts for the project upon close of escrow.







## **Mendocino-Lake Community College District Measure W Bond New & Remodeled Building Construction**



**— Mendocino-Lake Community College District Boundary**

- ① Point Arena Field Station, existing facility remodel, target date 2010-11**
- ② Willits/North County Center, land acquisition/new facility, target date 2012-13**
- ③ Lake Center, land acquisition/new facility, target date 2012-13**
- ④ Ukiah Campus, various new construction and remodeling projects**



# Mendocino College

## Ukiah Campus

1000 Hensley Creek Road Ukiah, CA 95482  
Tel: 707-468-3000 • Security: 468-3155

### Building

- 700** Lowery Library Bldg.  
Library - 750  
Learning Center - 770  
Little Theatre - 710
- 800** Athletics
- 900** Gymnasium
- 1000** MacMillan Hall  
Admission & Records - 1100  
Board Room - 1060  
Fiscal Services/Human Resources - 1050  
Career Center - 1200  
Counseling - 1000  
Disability Resource Center - 1000  
Distance Education - 1020  
Financial Aid/EOPS/CalWORKs - 1130  
Foundation - 1065  
Instruction Office - 1020  
Native American Outreach - 1130  
Student Services - 1000  
Superintendent/President's Office - 1070  
Transfer Center - 1200  
Work Experience - 1200
- 2000** CDV - Child Development Center  
Classroom - 2510
- 3000** Voc Ed - Vocational Education & Technical Center  
Automotive Technology Lab - 3020  
Ceramics Lab - 3010  
Facilities Planning - 3070  
Physics Lab - 3060
- 5000** Center for the Visual & Performing Arts  
Center Theatre  
VP-Education & Student Svcs - 5110
- 9000** Science Complex

