Measure W Bond Program
Quarterly Status Report

March 2014

Solar Field Grounds Keeping Crew

Prepared by
Bond Implementation Planning Committee

Mendocino-Lake Community College District
1000 Hensley Creek Road, Ukiah, CA 95482
Telephone: (707) 468-3000
www.mendocino.edu

Measure W Bond Program
Quarterly Status Report
March 2014

INDEX

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Quarterly Status Report
March 2014

INTRODUCTION

The final major project from the Measure W bond program is to repair Hensley Creek Road. The road has endured considerable wear and tear during the construction and remodel of buildings on the Ukiah Campus. The Board of Trustees approved awarding the contract to Granite Construction to repair Hensley Creek Road and resurface the parking lots. Funding for this project will come from remaining bond funds together with $110,000 in Scheduled Maintenance funds from the state for 2014/2015. Construction will start May 27 and conclude by August 8.

Per the prioritization of small projects agreed upon by BIPC, many are underway or completed. A renovation of the old Eagles Nest is underway to convert the space into an area where the Culinary Arts program can simulate restaurant service. Many labs in MacMillan Hall are being remodeled from traditional computer labs to more useful classroom space. The Little Theatre has been painted and new flooring installed. Room 3060 has been remodeled to accommodate the needs of the physics and astronomy programs. Additional lights have been installed at the entrance to the Lake Center and a storage shed has been built at the North County Center.

The Allied Health/Nursing Facility construction is complete and on April 22 the final furniture shipment arrived.

The remainder of this calendar year will be spent completing the road project, the eight small prioritized projects, and following up on DSA closeouts. We will then work with legal counsel and auditors on closing out the Measure W bond program.

Information on the bond program is updated regularly on the **Measure W web site**:
www.mendocino.edu/bond

MEASURE W "Opening Doors for Student Success!"

BOARD OF TRUSTEES AND COMMITTEE MEMBERS

Mendocino-Lake Community College District
Measure W Bond Program
Projects Financial Summary Activity Report
Through March 31, 2014

Line No.	Project No.	Project Name	A Original Project Bond Budget	B Original Match Estimates	C Total Original Project Budget	D Current Project Budget	E Prior Expenditures Thru 6/30/13	F 13/14 Expenditures YTD	G Encumbrances YTD	H Total Expenditures and Encumbrances	I Balance	Comments	Line No.
	PROJECTS COMPLETED												
1	**717020**	Energy Projects				$ 751,793	$ 751,793	$ -	$ -	$ 751,793	$ -		1
2	717000	•Campus Lighting	$ 135,000	$ 45,000	$ 180,000								2
3	**717040**	HVAC Upgrades and Additions	$ 337,500	$ 112,500	$ 450,000	$ 318,542	$ 318,542	$ -	$ -	$ 318,542	$ -		3
4	**717080**	Replace Instructional Equipment	$ 450,000		$ 450,000	$ 477,426	$ 477,426	$ -	$ -	$ 477,426	$ -		4
5	**717090**	Solar Technology	$ 3,750,000	$ 1,250,000	$ 5,000,000	$ 1,427,198	$ 1,427,198	$ -	$ -	$ 1,427,198	$ -	Plus muni-lease funds	5
6	**717100**	Technology Upgrades in Classrooms	$ 400,000		$ 400,000	$ 298,449	$ 298,449	$ -	$ -	$ 298,449	$ -		6
7	**717110**	Re-roof Court Center Buildings	$ 77,850		$ 77,850	$ 75,036	$ 75,036	$ -	$ -	$ 75,036	$ -		7
8	**717120**	Re-roof Agriculture Headhouse	$ 60,000		$ 60,000	$ 59,441	$ 59,441	$ -	$ -	$ 59,441	$ -		8
9	**717130**	Re-roof Center for Visual and Performing Arts	$ 650,000		$ 650,000	$ 333,010	$ 333,010	$ -	$ -	$ 333,010	$ -		9
10	**717140**	Re-roof Child Care Center	$ 70,000		$ 70,000	$ 45,624	$ 45,624	$ -	$ -	$ 45,624	$ -		10
11	**717150**	Re-roof Physical Education Building	$ 600,000		$ 600,000	$ 454,327	$ 454,327	$ -	$ -	$ 454,327	$ -		11
12	**717160**	Re-roof Voc/Tech Building	$ 200,000		$ 200,000	$ 199,607	$ 199,607	$ -	$ -	$ 199,607	$ -		12
13	**717180**	Athletic Field Improvements and Renovation	$ 600,000		$ 600,000	$ 750,664	$ 750,664	$ -	$ -	$ 750,664	$ -		13
14	717230	•Soccer Field	$ 380,000		$ 380,000		$ -				$ -		14
15	**717210**	Maintenance/Warehouse/East Campus Project	$ 1,500,000	$ 1,500,000	$ 3,000,000	$ 4,698,153	$ 4,698,153	$ -	$ -	$ 4,698,153	$ -	Incl. Projects 717250 & 717290	15
16	717250	•Scheduled Maintenance Funds for New Buildings	$ 3,000,000		$ 3,000,000							Combined into #717210	16
17	717290	•Parking Lot Expansion and Upgrades	$ 1,000,000		$ 1,000,000							Combined into #717210	17
18	**717220**	Media/Computer Graphics Lab	$ 100,000		$ 100,000	$ 93,977	$ 93,977	$ -	$ -	$ 93,977	$ -		18
19		Subtotal	$ 13,310,350	$ 2,907,500	$ 16,217,850	$ 9,983,247	$ 9,983,247	$ -	$ -	$ 9,983,247	$ -		19
20	**PROJECTS IN PROGRESS**												20
21	No.	Project Name	Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Project Budget	Prior Expenditures Thru 6/30/13	13/14 Expenditures YTD	Encumbrances YTD	Total Expenditures and Encumbrances	Balance	Comments	21
22	**717010**	Disabled Access Improvements	$ 500,000		$ 500,000	$ 153,973	$ 134,851	$ 15,001	$ 4,121	$ 153,973	$ -		22
23	**717030**	Flooring Replacement	$ 400,000		$ 400,000	$ 259,500	$ 218,138	$ 15,879	$ 15,879	$ 249,897	$ 9,603		23
24	**717050**	Other Campus Infrastructure	$ 1,000,000		$ 1,000,000	$ 878,211	$ 857,641	$ 4,484	$ 16,086	$ 878,211	$ -		24
25	**717060**	Point Arena Field Station	$ 1,000,000		$ 1,000,000	$ 153,437	$ 150,562	$ 2,875	$ -	$ 153,437	$ -		25
26	**717070**	Renovation for Instructional & Student Services Expansion	$ 300,000		$ 300,000	$ 486,644	$ 452,478	$ 20,269	$ 1,117	$ 473,864	$ 12,780		26
27	**717170**	Allied Health/Nursing Facility	$ 6,000,000		$ 6,000,000	$ 2,391,358	$ 226,551	$ 1,915,241	$ 192,139	$ 2,333,931	$ 57,427	Notice of Sub. Comp. 12/18/13	27
28	**717190**	Library/Learning Center	$ 7,500,000	$ 7,500,000	$ 15,000,000	$ 23,791,689	$ 23,664,920	$ 93,543	$ 28,539	$ 23,787,002	$ 4,687	NOC filed 11/26/2013	28
29	•717280	•Distance Education Technology	$ 400,000		$ 400,000							Combined into #717190	29
30	**717200**	Student Center/Cafeteria (renovate current Library Bldg.)	$ 4,000,000		$ 4,000,000	$ 3,934,864	$ 3,724,679	$ 184,782	$ 23,354	$ 3,932,815	$ 2,049		30
31	**717240**	Modernize Vocational Program Facilities and Equipment	$ 530,000		$ 530,000	$ 530,000	$ 313,849	$ 29,400	$ 12,890	$ 356,138	$ 173,862		31
32	**717270**	Enterprise Resource Planning and Network Upgrade	$ 6,000,000		$ 6,000,000	$ 4,699,730	$ 4,394,419	$ 204,059	$ 79,203	$ 4,677,681	$ 22,049		32
33	**717300**	Lake Center	$ 15,000,000		$ 15,000,000	$ 13,647,525	$ 13,509,660	$ 105,987	$ 31,226	$ 13,646,873	$ 652	NOC filed 4/18/13	33
34	**717310**	Willits/North County Center	$ 8,000,000		$ 8,000,000	$ 6,898,815	$ 6,171,498	$ 668,219	$ 59,759	$ 6,899,476	$ (661)	NOC filed 10/9/13	34
35	**717320**	Bond Project Management				$ 1,996,172	$ 1,752,124	$ 183,221	$ 13,804	$ 1,949,149	$ 47,023		35
36		Subtotal	$ 50,630,000	$ 7,500,000	$ 58,130,000	$ 59,821,918	$ 55,571,370	$ 3,442,959	$ 478,117	$ 59,492,446	$ 329,472		36
37													37
38		**Project Totals**	$ 63,940,350	$ 10,407,500	$ 74,347,850	$ 69,805,165	$ 65,554,617	$ 3,442,959	$ 478,117	$ 69,475,693	$ 329,472		38
39													39
40		**Unallocated Program Reserve**	$ 3,559,650		$ 3,559,650	$ 269,835					$ 269,835		40
41													41
42		Program Total	$ 67,500,000	$ 10,407,500	$ 77,907,500	$ 70,075,000	$ 65,554,617	$ 3,442,959	$ 478,117	$ 69,475,693	$ 599,307		42
43													43
44		**Other Program Revenues—Interest Earnings**				**$ 2,575,000**	**$ 2,569,935**	**$ 9,116**		**$ -**	**$ 5,065**	**Interest Income**	44

#717030 Flooring Replacement

			Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13			$400,000	$250,000	$218,138	$0	$31,862
2013/2014 Expenditures through 3/31/14							
	Object	Description					
	6290	Bldg: Other			$15,879	$15,879	
2013/2014 YTD Expenditures					$15,879	$15,879	
Total Project Cost			**$400,000**	**$259,500**	**$234,017**	**$15,879**	**$9,604**
		% Expended			90.18%		

Progress

Current Phase: Planning and implementation
Phase % complete: 90%
Schedule Status: Integrating with individual project schedules

Statistics

Type of Project: Flooring replacement
Gross Sq. Ft. (Building): 50,000 sq. ft.

Schedule

Prepare plans and specifications	On-going	Award contract	On-going
Advertise for bid	On-going	Begin construction	On-going
Open bids	On-going	Complete project	On-going

Current Project Status

The flooring project has been completed in the Little Theatre. Replacement of the flooring in MacMillan Hall classrooms is under discussion at this time.

Measure W Bond Program
Quarterly Status Report
March 2014

#717050 Other Campus Infrastructure

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13	$1,000,000	$874,661	$857,641	$0	$17,020

2013/2014 Expenditures through 3/31/14

Object	Description	Expended	Encumbered
6123	Site: Engineering Fees	$4,484	$12,536
6210	Bldg: Contractor	$0	$3,550
2013/2014 YTD Expenditures		$4,484	$16,086

	Original Budget	Current Budget	Expended	Encumbered	Balance
Total Project Cost	**$1,000,000**	**$878,211**	**$862,125**	**$16,086**	**$0**
% Expended			98.17%		

Progress

Current Phase: Completed
Phase % complete: 98%
Schedule Status: Completed

Statistics

Type of Project: New construction
Gross Sq. Ft.: N/A

Schedule

Start Preliminary Plans	Completed	Advertise for bids	Completed
Start Design Development	Completed	Award construction contract	Competed
Complete Working Drawings	Completed	Complete project	Completed

Current Project Status

A contract has been awarded to Granite Construction for the repair of the campus roadway and parking lots that have been impacted by the heavy construction traffic generated from on-campus bond projects. The project will be paid for from balances remaining once all current projects are completed and 2014/2015 Block Grant Scheduled Maintenance funds provided by the state.

#717060 Point Arena Field Station

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13	$1,000,000	$153,437	$150,562	$0	$2,875

2013/2014 Expenditures through 3/31/14

Object	Description	Expended	Encumbered
5580	Laundry & Cleaning	$2,875	$0
2013/2014 YTD Expenditures		$2,875	$0

	Original Budget	Current Budget	Expended	Encumbered	Balance
Total Project Cost	**$1,000,000**	**$153,437**	**$153,437**	**$0**	**$0**
% Expended			100.00%		

Progress

Current Phase: Completed
Phase % complete: 100%
Schedule Status: Prioritization

Statistics

Type of Project: Remodel and repair
Gross Sq. Ft. (Building): 4,200 sq. ft.

Schedule

Condition assessment	November 2008	Implement plan	Fall 2012
Planning and allocation for available funds	February 2012	Project completed	February 2013

Current Project Status

Minor renovations and upgraded appliance installation has been completed. No other projects are currently scheduled. Any additional work will require the District to reallocate funds from unallocated reserves by the Bond Implementation Planning Committee through the prioritization process.

#717070 Renovation for Instructional & Student Services Expansion

			Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13			$300,000	$468,478	$452,478	$0	$16,000
2013/2014 Expenditures through 3/31/14							
	Object	Description					
	6210	Bldg: Contractor			$19,330	$0	
	6290	Bldg: Other			$939	$1,117	
2013/2014 YTD Expenditures					$20,269	$1,117	
Total Project Cost			**$300,000**	**$486,644**	**$472,747**	**$1,117**	**$12,780**
		% Expended			97.14%		

Progress

Current Phase: Construction
Schedule Status: Prioritization

Statistics

Type of Project: Remodel

Schedule

Planning	November 2013	Project completed	February 2014
Implementation	January 2014		

Current Project Status

Funds have been allocated through the reprioritization process for renovations in Room 3060 of the Voc Tech Building; Room 1100 adjacent to Admissions and Records; and the Little Theatre. New paint and flooring has been completed in the Little Theatre. Minor renovations have been completed in Admissions and Records to provide direct access to a copy/storage room. And Room 3060 has been remodeled to accommodate the needs of the astronomy and physics programs.

Measure W Bond Program
Quarterly Status Report
March 2014

#717170 Allied Health/Nursing Facility

		Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13		$6,000,000	$2,391,358	$226,551	$0	$2,164,807

2013/2014 Expenditures through 3/31/14

Object	Description	Expended	Encumbered
2xxx and 3xxx	Salaries and Benefits	$333	$0
4310	Instructional Supplies	$13,103	$0
4318	Computer Software	$978	$0
4510	Other Supplies	$1,067	$0
4550	Printing	$0	$2,807
5690	Contracted Services	$0	$973
5810	Postage	$420	$45
6210	Bldg: Contractor	$1,387,663	$114,932
6220	Bldg: Architect Fees	$33,830	$2,645
6235	Bldg: Reimbursable Expenses	$1,890	$310
6240	Bldg: Survey/Inspection/Testing	$24,187	$6,402
6260	Bldg: Plan Check Fees	$408	$0
6290	Bldg: Other	$921	$0
6410	Equipment Instructional	$35,594	$8,707
6411	Computer Instructional	$2,089	$0
6412	Equipment Instructional over $20K	$332,269	$6,705
6420	Equipment Non-Instructional	$72,544	$48,613
6421	Computer Non-Instructional	$7,944	$0
2013/2014 YTD Expenditures		$1,915,240	$192,139

	Original Budget	Current Budget	Expended	Encumbered	Balance
Total Project Cost	**$6,000,000**	**$2,391,358**	**$2,141,791**	**$192,139**	**$57,428**
% Expended			89.56%		

Progress

Current Phase: Construction
Phase % complete: 90%
Schedule Status: Planning

Statistics

Type of Project: Remodel and expansion
Gross Sq. Ft. (Building): TBD

Schedule

Planning	Spring 2012	Adverise for bids	April 2013
Complete plans	December 2012	Award contract	June 2013
Submit to State Architect	December 2012	Completion and occupancy	January 2014

Current Project Status

Construction is completed and the final furniture order arrived April 22, 2014.

#717190 Library/Learning Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13	$15,000,000	$23,791,689	$23,664,920	$0	$126,769

2013/2014 Expenditures through 3/31/14

Object	Description	Expended	Encumbered
4318	Computer Software	$2,582	$0
4330	Media Material	$3,426	$4,035
4510	Other Supplies	$129	$183
5690	Contracted Services	$0	$1,933
6210	Bldg: Contractor	$64,297	$5,038
6270	Bldg: Fixed Furnishings	$345	$0
6310	Library Books	$22,705	$17,350
6410	Equipment Instructional	$59	$0
2013/2014 YTD Expenditures		$93,543	$28,539

	Original Budget	Current Budget	Expended	Encumbered	Balance
Total Project Cost	**$15,000,000**	**$23,791,689**	**$23,758,463**	**$28,539**	**$4,687**
% Expended			99.86%		

Progress

Current Phase: Completed
Phase % complete: 99%
Schedule Status: On schedule

Statistics

Type of Project: New construction
Gross Sq. Ft. (Building): 42,582 sq. ft.

Schedule

Start preliminary plans	Completed	Advertise for bids	Completed
Start design development	Completed	Award construction contract	Completed
Complete working drawings	Completed	Complete project	Completed
DSA approval	Completed	Complete signage	Completed

Current Project Status

The construction project is completed. Final purchase of the initial compliment of books and materials is anticipated by June 30, 2014.

Measure W Bond Program
Quarterly Status Report
March 2014

#717200 Student Center/Cafeteria (renovate current Library Building)

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13	$4,000,000	$3,927,848	$3,724,679	$0	$203,169

2013/2014 Expenditures through 3/31/14

Object	Description	Expended	Encumbered
4510	Other Supplies	$4,583	$0
5690	Contracted Services	$0	$973
5810	Postage	$18	$134
6121	Site: Contractor	$2,557	$4
6129	Site: Other	$25,535	$7,058
6210	Bldg: Contractor	$94,812	$1,669
6220	Bldg: Architect Fees	$22	$11,340
6235	Bldg: Reimbursable Expenses	$0	$1,481
6240	Bldg: Survey/Inspection/Testing	$0	$411
6260	Bldg: Plan Check Fees	$49	$0
6290	Bldg: Other	$538	$285
6410	Equipment Instructional	$1,562	$0
6420	Equipment Non-Instructional	$55,105	$0
2013/2014 YTD Expenditures		$184,781	$23,355

	Original Budget	Current Budget	Expended	Encumbered	Balance
Total Project Cost	**$4,000,000**	**$3,934,864**	**$3,909,460**	**$23,355**	**$2,049**
% Expended			99.35%		

Progress

Current phase: Completed
Phase % complete: 99%
Schedule Status: On schedule

Statistics

Type of Project: Remodel
Gross Sq. Ft. (Building): 12,000 sq. ft.

Schedule

Start preliminary plans	Completed	Advertise for bids	Completed
Start design development	Completed	Award construction contract	Completed
Complete working drawings	Completed	Advertise for equipment bids	Completed
DSA approval	Completed	Complete project	Completed

Current Project Status

The Lowery Student Center remodel project is completed. Building signage has been installed, and interior/exterior furnishings for the food service and multi-use area have been received. A minor project is underway to screen in a storage/recycling area directly outside the back door to the food service area.

Measure W Bond Program
Quarterly Status Report
March 2014

#717240 Modernize Vocational Program Facilities and Equipment

			Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13			$530,000	$530,000	$313,849	$0	$216,151
2013/2014 Expenditures through 3/31/14							
	Object	Description					
	6210	Bldg: Contractor			$29,400	$0	
	6410	Equipment Instructional			$0	$12,890	
2013/2014 YTD Expenditures					$29,400	$12,890	
Total Project Cost			**$530,000**	**$530,000**	**$343,249**	**$12,890**	**$173,861**
		% Expended			64.76%		

Progress

Current Phase: Planning
Phase % Complete: 65%
Schedule Status: On schedule

Statistics

Type of Project: Facility and equipment improvements

Schedule

Start preliminary plans	On-going	Advertise for bids	On-going
Start design development	On-going	Award construction contract	On-going
Complete working drawings	On-going	Complete project	On-going

Current Project Status

Planning for future Career and Technical Education (vocational) programs will take place to renovate vacated facilities in the Grove buildings and to meet future programs needs.The Culinary Arts remodel to simulate a restaurant environment is nearing completion. All equipment, with the exception of the oven, has arrived and Ukiah Construction is scheduled to begin installation the week of May 9. Rooms 1270, 1280 and 1290 in MacMillan Hall are in the process of being remodeled from open labs to more useful classroom space.

Measure W Bond Program
Quarterly Status Report
March 2014

#717270 Enterprise Resource Planning and Network Upgrade

		Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13		$6,000,000	$4,699,730	$4,394,418	$0	$305,312
2013/2014 Expenditures through 3/31/14						
Object	Description					
4318	Computer Software			$28,770	$0	
5690	Contracted Services			$56,888	$59,703	
6121	Site: Contractor			$0	$19,500	
6240	Bldg: Survey/Inspection/Testing			$1,109	$0	
6420	Equipment Non-Instructional			$117,292	$0	
2013/2014 YTD Expenditures				$204,059	$79,203	
Total Project Cost		**$6,000,000**	**$4,699,730**	**$4,598,477**	**$79,203**	**$22,050**
	% Expended			97.85%		

Progress

Current phase: Implementation and training
Phase % complete: 98%
Schedule Status: On schedule

Statistics

Type of Project: Upgrade to Integrated Information System (IIS)

Schedule

Conduct internal needs assessment	Completed	Select vendor	Completed
Issue RFP	Completed	Award contract	Completed
Conduct demos and vendor review	Completed	Implementation and training	Completed
Negotiate with selected vendors	Completed	Complete Project	Completed

Current Project Status

The updating of the college web site is nearing completion.

Measure W Bond Program
Quarterly Status Report
March 2014

#717300 Lake Center

		Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13		$15,000,000	$13,637,875	$13,509,660	$0	$128,215

2013/2014 Expenditures through 3/31/14

Object	Description	Expended	Encumbered
4310	Instructional Supplies	$17,035	$30
4510	Other Supplies	$521	$794
4520	Maintenance Supplies	$286	$0
5230	Travel Business	$379	$0
5620	Equipment Repair	$650	$0
6210	Bldg: Contractor	$12,454	$29,534
6260	Bldg: Plan Check Fees	$230	$0
6270	Bldg: Fixed Furnishings	$1,323	$0
6280	Bldg: Service Systems	$132	$868
6290	Bldg: Other	$4,564	$0
6410	Equipment Instructional	$4,467	$0
6411	Computer Instructional	$41,371	$0
6422	Equipment Non-Instructional over $20K	$22,575	$0
2013/2014 YTD Expenditures		$105,987	$31,226

		Original Budget	Current Budget	Expended	Encumbered	Balance
Total Project Cost		**$15,000,000**	**$13,647,525**	**$13,615,647**	**$31,226**	**$652**
	% Expended			99.77%		

Progress

Current phase: Completed
Phase % complete: 100%
Schedule Status: On schedule

Statistics

Type of Project: Land acquisition/new facility construction
Gross Sq. Ft. (Building): 15,496 sq. ft.

Schedule

Site survey and testing	Completed	Schematic design	Completed
Master planning	Completed	Complete working drawings	Completed
CEQA	Completed	Begin construction	Completed
Site acquisition	Completed	Complete construction	Completed

Current Project Status

Additional lights have been installed at the entrance to the Lake Center.

Measure W Bond Program
Quarterly Status Report
March 2014

#717310 Willits/North County Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Expenditures through 6/30/13	$8,000,000	$6,884,460	$6,171,498	$0	$712,962

2013/2014 Expenditures through 3/31/14

Object	Description	Expended	Encumbered
2xxx and 3xxx	Salaries and Benefits	$3,226	$0
4310	Instructional Supplies	$11,657	$0
4510	Other Supplies	$3,762	$701
4520	Maintenance Supplies	$583	$0
5230	Travel Business	$1,919	$0
5510	Electricity	$2,536	$0
5560	Waste Disposal	$311	$2,003
5640	Computer Services	$12,054	$224
5690	Contracted Services	$166	$11,507
5999	Other Services	$0	$0
6121	Site: Contractor	$719	$0
6124	Site: Survey/Inspection/Testing	$1,870	$0
6129	Site: Other	$27,695	$0
6210	Bldg: Contractor	$442,051	$30,663
6220	Bldg: Architect Fees	$7,713	$683
6240	Bldg: Survey/Inspection/Testing	$14,160	$11,745
6260	Bldg: Plan Check Fees	$1,068	$0
6280	Bldg: Service Systems	$552	$948
6290	Bldg: Other	$101,151	$0
6411	Computer Instructional	$32,550	$0
6412	Equipment Instructional over $20K	$119	$523
6420	Equipment Non-Instructional	$2,359	$761
2013/2014 YTD Expenditures		$668,221	$59,758

	Original Budget	Current Budget	Expended	Encumbered	Balance
Total Project Cost	**$8,000,000**	**$6,898,815**	**$6,839,719**	**$59,758**	**-$662**
% Expended			99.14%		

Progress

Current Phase: Completed
Phase % complete: 99%
Schedule Status: On schedule

Statistics

Type of Project: Land acquisition/new facility construction
Gross Sq. Ft. (Building): 8,762 sq. ft.

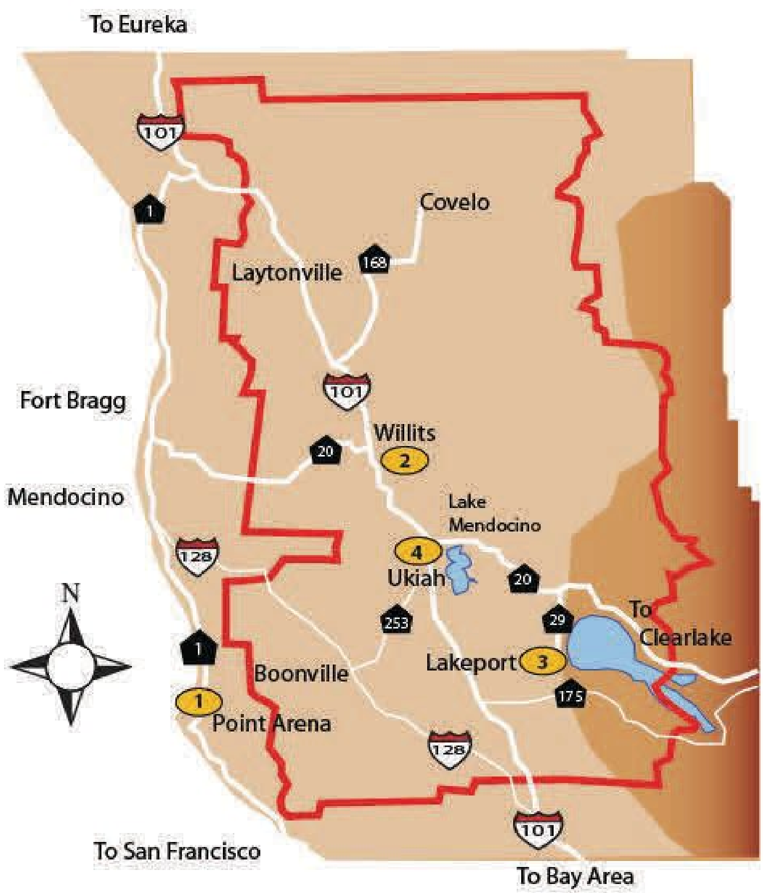
Schedule

Site selection	Completed	Purchase of site	Completed
Site survey and testing	Completed	Complete working drawings	Completed
Master planning	Completed	Begin construction	Completed
CEQA	Completed	Complete construction	January 2014

Current Project Status

The North County Center was completed in August 2013. A storage shed has been built, and an audio system which will include projectors and lecterns for the classrooms is currently underway.

Mendocino-Lake Community College District
Measure W Bond
New & Remodeled Building Construction



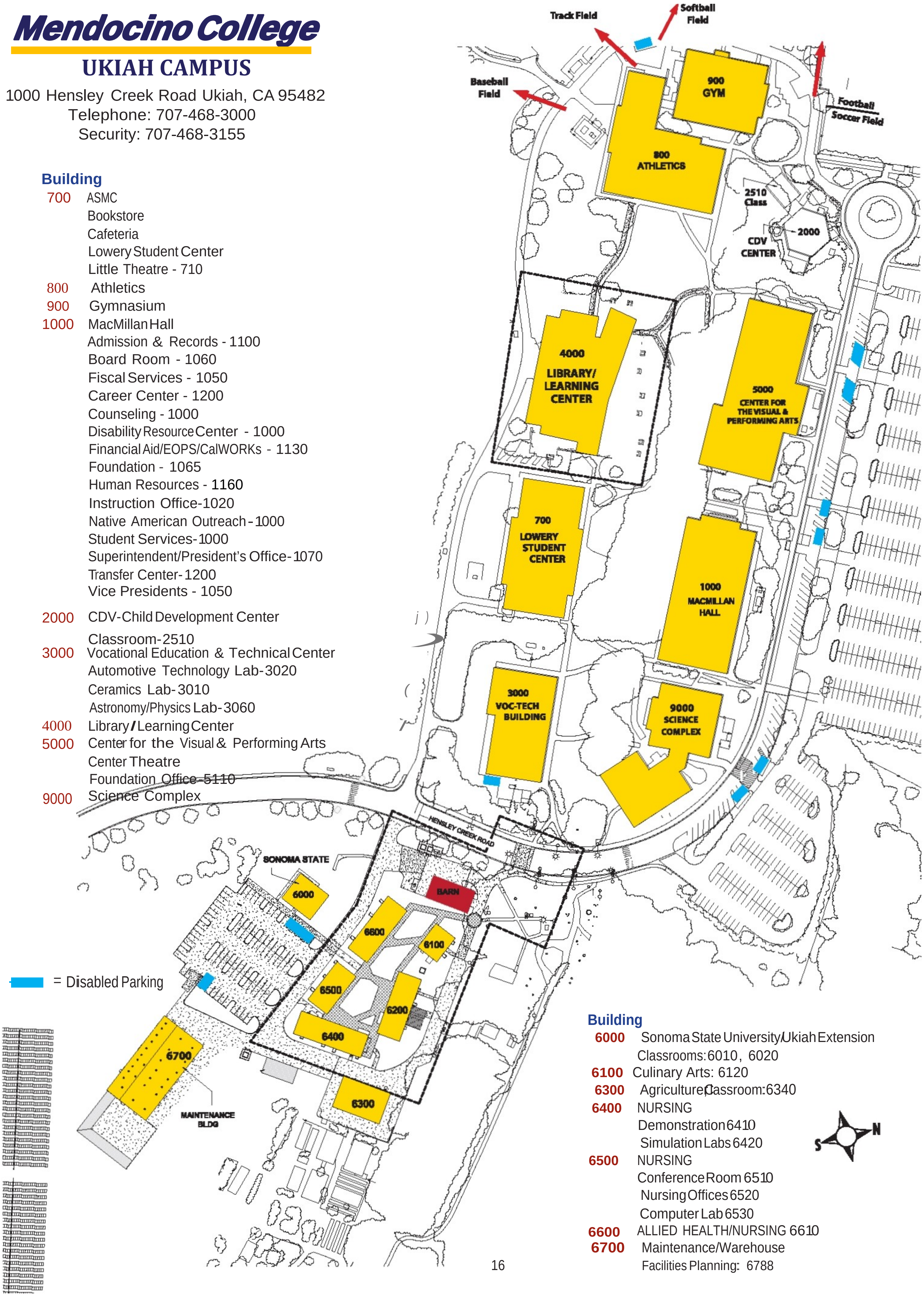
Mendocino-Lake Community College District Boundary

1. Point Arena Field Station
2. North County Center, land acquisition/new facility, opened August 2013
3. Lake Center, land acquisition/new facility, opened January 2013
4. Ukiah Campus, various new construction and remodeling projects

Mendocino College

UKIAH CAMPUS

1000 Hensley Creek Road Ukiah, CA 95482
Telephone: 707-468-3000
Security: 707-468-3155



= Disabled Parking

Building

700 ASMC
Bookstore
Cafeteria
Lowery Student Center
Little Theatre - 710
800 Athletics
900 Gymnasium
1000 MacMillan Hall
Admission & Records - 1100
Board Room - 1060
Fiscal Services - 1050
Career Center - 1200
Counseling - 1000
Disability Resource Center - 1000
Financial Aid/EOPS/CalWORKs - 1130
Foundation - 1065
Human Resources - 1160
Instruction Office-1020
Native American Outreach - 1000
Student Services-1000
Superintendent/President's Office-1070
Transfer Center-1200
Vice Presidents - 1050
2000 CDV-Child Development Center
Classroom-2510
3000 Vocational Education & Technical Center
Automotive Technology Lab-3020
Ceramics Lab-3010
Astronomy/Physics Lab-3060
4000 Library/Learning Center
5000 Center for the Visual & Performing Arts
Center Theatre
Foundation Office-5110
9000 Science Complex

Building

6000 Sonoma State University/Ukiah Extension
Classrooms: 6010, 6020
6100 Culinary Arts: 6120
6300 Agriculture Classroom: 6340
6400 NURSING
Demonstration 6410
Simulation Labs 6420
6500 NURSING
Conference Room 6510
Nursing Offices 6520
Computer Lab 6530
6600 ALLIED HEALTH/NURSING 6610
6700 Maintenance/Warehouse
Facilities Planning: 6788