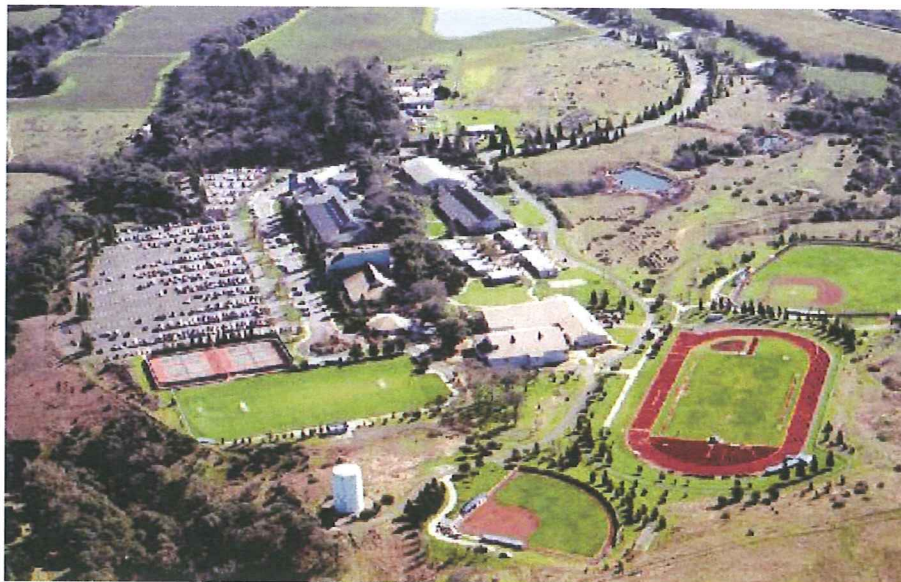




# Measure W Bond Program Quarterly Status Report

July 2008



Prepared by  
**Bond Implementation Planning Committee**



**Mendocino  
College**

Mendocino-Lake Community College District  
1000 Hensley Creek Road, Ukiah, CA 95482  
Tel: (707) 468-3000  
[www.mendocino.edu](http://www.mendocino.edu)



**Measure W Bond Program  
Quarterly Status Report  
July 2008**

---

**INDEX**

	<b><u>Page Number</u></b>
• Introduction	1
• Board of Trustees and Committee Members	2
• Projects Financial Summary	3
• Individual Projects in Progress Summaries	4
• District Map	18
• Ukiah Campus Map	19



**Mendocino  
College**

---



## Measure W Bond Program Quarterly Status Report July 2008

---

### INTRODUCTION

This spring we passed the one year anniversary of the day we issued our first \$30 million in bonds. Planning the details of the various bond projects has become a routine part of many College employees' jobs and is fully integrated into our daily work. As we complete projects and our students begin to experience the improvements we are making in our facilities, we are reminded that our efforts are paying off and we thank the voters again for their support of Measure W.

This past quarter we have been forced to recognize the seriousness of the State's budget crisis. Three of our major projects (the Library/Learning Resource Center, the Lake County Center and the Willits/North County Center) are dependent upon State matching revenues. Historically, a general obligation bond proposal for educational facilities has been put on the State ballot each November in even-numbered years. The last one was passed by State voters in November of 2006, the same year we passed Measure W in our District. If a similar bond proposal is not placed on the November 2008 ballot, or if one is on the ballot but does not pass, our three projects listed above will either need to be postponed or substantially scaled down. This situation creates a difficult environment for planning.

As detailed in the individual projects in progress summaries, we are moving ahead with these major projects despite the gloomy budget outlook. Site analysis is being conducted in Lake County and we are continuing negotiations with the property owner of our preferred site. The twenty-plus potential sites identified in and around Willits have been narrowed to two or three at the top of the list that we are investigating further. A Phase II Master Plan is being completed so we can strategically move the portable buildings in the current "quad" to make room for construction of the new Library/Learning Resource Center.

Various other projects are being completed over the summer, with new floors, new Student Services offices, new classroom equipment and new high tech teaching stations being installed to greet students this fall. Extensive training and data input continues on our new integrated information system. Soon students will be able to register online and access their student records from home.

Thanks to the dedicated staff at Mendocino College, the bond projects are on schedule and providing the benefits to students that were the basis for Measure W. Information concerning all bond projects is updated regularly on the Measure W Website: [www.mendocino.edu/bond](http://www.mendocino.edu/bond).

***MEASURE W "Opening Doors for Student Success!"***



**Mendocino  
College**





**Measure W Bond Program  
Quarterly Status Report  
July 2008**

**BOARD OF TRUSTEES AND COMMITTEE MEMBERS**

**Board of Trustees**

Paul Ubelhart, President • Willits  
Janet Chaniot, Vice President • Potter Valley  
John Hancock, Clerk • Lakeport  
Verle Anderson • Ukiah  
Gerald DeChaine • Kelseyville  
Joan M. Eriksen • Ukiah  
Wade Koeninger • Hopland

**Citizens' Bond Oversight Committee**

Marty Lombardi - Business Representative, Ukiah  
Sabra Lugthart - Student Representative, Ukiah  
Jim Mulheren - Taxpayer Association - Vice Chair, Ukiah  
Charles Myers - Senior Citizen Representative - Chair, Redwood Valley  
Gary D. Smith - College Support Organization Representative, Ukiah

**At-Large members:**

Myron Holdenried, Kelseyville  
Bill Jack, Willits  
Joanne LaCasse, Ukiah  
Diane Pauli, Potter Valley

**Bond Implementation Planning Committee**

Mike Adams, Director of Facilities Planning  
Karen Christopherson, Director of Computing Services  
Eileen Cichocki, Director of Fiscal Services  
Virginia Guleff, Dean of Instruction-Ukiah Campus  
Kathryn G. Lehner, Superintendent/President  
John Koetzner, Head Librarian (Faculty member)  
John Loucks, Telecommunications Technician (Classified member)  
Larry Perryman, VP of Administrative Services, BIPC Chair  
Carolyn Pryor, Facilities Planning Support Specialist  
Meridith Randall, VP of Education and Student Services  
Mark Rawitsch, Dean of Instruction-Centers  
Larry Wise, Director of Facility Services



**Mendocino  
College**



Mendocino-Lake Community College District  
Measure W Bond Program  
Projects Financial Summary  
Activity Report Through May 31, 2008

PROJECTS COMPLETED															
			A	B	C				G	H	I	J	K		
Line No.	Project No.	Project Name	Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Bond Project Budget	Current Match Estimates	Total Current Project Budget	06/07 Expenditures	07/08 Expenditures YTD	Total Expenditures	Encumbrances YTD	Balance	Comments	Line No.
1	71711	Re-roof Court Center Buildings	\$ 77,850		\$ 77,850	\$ 75,036		\$ 75,036	\$ 75,036	\$ -	\$ 75,036		\$ -		1
2	71712	Re-roof Agriculture Headhouse	\$ 60,000		\$ 60,000	\$ 59,441	\$ -	\$ 59,441	\$ -	\$ 59,441	\$ 59,441	\$ -	\$ -		2
3	71713	Re-roof Center for Visual and Performing Arts	\$ 650,000		\$ 650,000	\$ 333,010	\$ -	\$ 333,010	\$ 331	\$ 332,679	\$ 333,010	\$ -	\$ -		3
4	71714	Re-roof Child Care Center	\$ 70,000		\$ 70,000	\$ 45,624	\$ -	\$ 45,624	\$ 14,723	\$ 30,901	\$ 45,624	\$ -	\$ -		4
5	71715	Re-roof Physical Education Building	\$ 600,000		\$ 600,000	\$ 454,327	\$ -	\$ 454,327	\$ -	\$ 452,827	\$ 452,827	\$ 1,500	\$ -		5
6	71716	Re-roof Voc/Tech Building	\$ 200,000		\$ 200,000	\$ 199,607	\$ -	\$ 199,607	\$ 136,874	\$ 62,733	\$ 199,607	\$ -	\$ -		6
7		Subtotal	\$ 1,657,850	\$ -	\$ 1,657,850	\$ 1,167,045	\$ -	\$ 1,167,045	\$ 226,964	\$ 938,582	\$ 1,165,545	\$ 1,500	\$ -		7
8	PROJECTS IN PROGRESS														
9	No.	Project Name	Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Bond Project Budget	Current Match Estimates	Total Current Project Budget	06/07 Expenditures	07/08 Expenditures YTD	Total Expenditures	Encumbrances YTD	Balance	Comments	9
10	71701	Disabled Access Improvements	\$ 500,000		\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 979	\$ 979	\$ -	\$ 499,021		10
11	71703	Flooring Replacement	\$ 400,000		\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 53,553	\$ 53,553	\$ 3,338	\$ 343,110		11
12	71704	HVAC Upgrades and Additions	\$ 337,500	\$ 112,500	\$ 450,000	\$ 337,500	\$ 112,500	\$ 450,000	\$ 377	\$ 234,239	\$ 234,616	\$ 4,728	\$ 210,656	PG&E Matching Funds	12
13	71707	Renovation for Instructional & Student Service Expansion	\$ 300,000		\$ 300,000	\$ 500,000	\$ -	\$ 500,000	\$ 7,622	\$ 296,253	\$ 303,875	\$ 23,074	\$ 173,051		13
14	71708	Replace Instructional Equipment	\$ 450,000		\$ 450,000	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 47,302	\$ 47,302	\$ 147,358	\$ 255,340		14
15	71710	Technology Upgrades in Classrooms	\$ 400,000		\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 35,739	\$ 35,739	\$ 124,078	\$ 240,183		15
16	71718	Athletic Field Improvements and Renovation	\$ 600,000		\$ 600,000	\$ 980,000	\$ -	\$ 980,000	\$ -	\$ 1,200	\$ 1,200	\$ -	\$ 978,800	Includes Project 71723	16
17	71719	Library/Learning Resource Center	\$ 7,500,000	\$ 7,500,000	\$ 15,000,000	\$ 18,000,000	\$ 14,000,000	\$ 32,000,000	\$ 152,179	\$ 335,037	\$ 487,216	\$ 457,712	\$ 31,055,072	State/URDA Matching Funds	17
18	71720	Student Center Cafeteria (renovate current Library Bldg.)	\$ 4,000,000		\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 36,000	\$ 3,964,000		18
19	71721	Maintenance/Warehouse	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ 61,331	\$ 61,331	\$ 287,274	\$ 2,651,395		19
20	71724	Modernize Vocational Program Facilities and Equipment	\$ 530,000		\$ 530,000	\$ 530,000	\$ -	\$ 530,000	\$ -	\$ 1,000	\$ 1,000	\$ 9,000	\$ 520,000		20
21	71727	Enterprise Resource Planning and Network Upgrade	\$ 6,000,000		\$ 6,000,000	\$ 6,000,000	\$ -	\$ 6,000,000	\$ 186,320	\$ 2,097,706	\$ 2,284,026	\$ 641,540	\$ 3,074,435		21
22	71730	Lake County Center	\$ 15,000,000		\$ 15,000,000	\$ 7,500,000	\$ 7,500,000	\$ 15,000,000	\$ -	\$ 35,367	\$ 35,367	\$ 62,211	\$ 14,902,421	State/RDA Matching Funds	22
23	71731	Willits/North County Center	\$ 8,000,000		\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000		\$ 1,452	\$ 1,452	\$ -	\$ 7,998,548	State/RDA Matching Funds	23
24	71732	Bond Project Management	\$ -		\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 14,890	\$ 227,782	\$ 242,672	\$ 107,565	\$ 2,649,763		24
25		Subtotal	\$ 45,517,500	\$ 9,112,500	\$ 54,630,000	\$ 49,597,500	\$ 25,612,500	\$ 75,210,000	\$ 361,387	\$ 3,428,941	\$ 3,790,328	\$ 1,903,877	\$ 69,515,795		25
26	PROJECTS PENDING														
27	No.	Project Name	Original Project Bond Budget	Original Match Estimates	Total Original Project Budget	Current Bond Project Budget	Current Match Estimates	Total Current Project Budget	06/07 Expenditures	07/08 Expenditures YTD	Total Expenditures	Encumbrances YTD	Balance	Comments	27
28	71700	Campus Lighting	\$ 135,000	\$ 45,000	\$ 180,000	\$ 135,000	\$ 45,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 180,000	PG&E Matching Funds	28
29	71705	Other Campus Infrastructure	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		29
30	71706	Point Arena Field Station	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		30
31	71709	Solar Technology - Energy Generation	\$ 3,750,000	\$ 1,250,000	\$ 5,000,000	\$ 3,750,000	\$ 1,250,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	PG&E Matching Funds	31
32	71717	Allied Health/Nursing Facility	\$ 6,000,000		\$ 6,000,000	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000		32
33	71722	Media/Computer Graphics Lab	\$ 100,000		\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000		33
34	71723	Soccer Field	\$ 380,000		\$ 380,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Combined into Project 71718	34
35	71725	Scheduled Maintenance Funds for New Buildings	\$ 3,000,000		\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000		35
36	71728	Distance Education Technology	\$ 400,000		\$ 400,000	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000		36
37	71729	Parking Lot Expansion and Upgrades	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		37
38		Subtotal	\$ 16,765,000	\$ 1,295,000	\$ 18,060,000	\$ 16,385,000	\$ 1,295,000	\$ 17,680,000	\$ -	\$ -	\$ -	\$ -	\$ 17,680,000		38
39															39
40		Project Totals	\$ 63,940,350	\$ 10,407,500	\$ 74,347,850	\$ 67,149,545	\$ 26,907,500	\$ 94,057,045	\$ 588,351	\$ 4,367,522	\$ 4,955,873	\$ 1,905,377	\$ 87,195,795		40
41															41
42		Unallocated Program Reserve	\$ 3,559,650		\$ 3,559,650	\$ 3,350,455		\$ 3,350,455					\$ 3,350,455		42
43															43
44		Program Total	\$ 67,500,000	\$ 10,407,500	\$ 77,907,500	\$ 70,500,000	\$ 26,907,500	\$ 97,407,500	\$ 588,351	\$ 4,367,522	\$ 4,955,873	\$ 1,905,377	\$ 90,546,250		44
45															
46	Other Program Revenues					\$ 3,000,000			\$ 441,831	\$ 1,083,559	\$ 1,525,390		\$ 1,474,610	Interest Income	46



# Measure W Bond Program Quarterly Status Report July 2008

## #71701 Disabled Access Improvements

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$500,000	\$500,000	\$0	\$0	\$500,000
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
6270 Building: Fixed Furnishings			\$979	\$0	
<b>2007/08 YTD Expenditures</b>			\$979	\$0	
<b>Total Project Cost</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$979</b>	<b>\$0</b>	<b>\$499,021</b>
<b>% Expended</b>			0.20%		

### Progress

Current Phase: Planning and Implementation  
Phase % Complete: 0.2%  
Schedule Status: On schedule

### Statistics

Type of Project: Facility and equipment improvements for students and employees with disabilities.

### Schedule

Start Preliminary Plans	April 2008	Advertise for Bids	July 2008
Develop Project Specifications	June 2008	Award Construction Contract	August 2008
		Complete Project	January 2009

### Current Project Status

This project includes the items identified in the ADA Compliance Assessment and Implementation Plan that was prepared by the District in compliance with the Americans with Disabilities Act. Some of the more critical improvements were completed several years ago. A project planning committee has met to review all remaining projects and prioritize and plan for implementation. The District's architect, TLCD Architecture, will work with the planning staff to develop required plans and specifications for implementation.





**Measure W Bond Program  
Quarterly Status Report  
July 2008**

**#71703 Flooring Replacement**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>
<b>Prior Year Expenditures</b>	\$400,000	\$400,000	\$0	\$0	\$400,000
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
6290 Building Improvement: Other			\$45,088	\$3,338	
6410 Equipment			\$8,465	\$0	
<b>2007/08 YTD Expenditures</b>			\$53,553	\$3,338	
<b>Total Project Cost</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$53,553</b>	<b>\$3,338</b>	<b>\$343,110</b>
<b>% Expended</b>			13.39%		

**Progress**

Current Phase: Planning and implementation  
Phase % Complete: 13%  
Schedule Status: Integrating with individual project schedules

**Statistics**

Type of Project: Flooring replacement  
Gross Sq. Ft. (Building): 50,000 sq. ft.

**Schedule**

Prepare plans and specifications	On-going	Award Contract	On-going
Advertise for bid	On-going	Begin Construction	On-going
Open bids	On-going	Complete Project	On-going

**Current Project Status**

Floor replacements within MacMillan Hall and other buildings on campus will be scheduled to coincide with specific area renovation projects and to minimize disruption to class schedules. A plan for the replacement of the flooring in the fitness lab and weight room has been approved and will be completed during the summer 2008 break. Flooring replacement for the Fine Arts building is currently in the planning stages.



**Mendocino  
College**



**Measure W Bond Program  
Quarterly Status Report  
July 2008**

**#71704 HVAC Upgrades and Additions**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>
<b>Prior Year Expenditures</b>	\$450,000	\$450,000	\$377	\$0	\$449,623
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
5610 Equipment Rental			\$23,228	\$0	
5690 Contracted Services			\$15,627	\$0	
6210 Building: Contractor			\$0	\$4,728	
6280 Building: Service Systems			\$45,434	\$0	
6290 Building Improvement: Other			\$144,431	\$0	
6420 Equipment (Replacement)			\$5,519	\$0	
<b>2007/08 YTD Expenditures</b>			\$234,239	\$4,728	
<b>Total Project Cost</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$234,616</b>	<b>\$4,728</b>	<b>\$210,656</b>
Less projected match		(\$112,500)			
<b>Total Project Cost After Match</b>		<b>\$337,500</b>			
% Expended			52.14%		

**Progress**

Current Phase: Phase II Planning  
Phase % Complete: 52%  
Schedule Status: On schedule

**Statistics**

Type of Project: HVAC  
Gross Sq. Ft. (Building): N/A

**Schedule**

Enter contract with service provider	June 2008	Award Contract	September 2008
Complete Design Phase	August 2008	Begin Implementation	October 2008
		Project Completion	December 2009

**Current Project Status**

A condition assessment has been done by an energy consultant in order to develop a comprehensive plan for the upgrade of all systems to current technologies in order to achieve maximum efficiency and cost savings. Some costs may be shifted from the bond project to funding that will pay the cost of improvements out of energy savings.







# Measure W Bond Program Quarterly Status Report July 2008

## #71707 Renovation for Instructional & Student Services Expansion

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$300,000	\$500,000	\$7,622	\$0	\$492,378
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
4510 Other: Supplies			\$5,078	\$18	
5610 Equipment Rental			\$496	\$438	
6210 Building: Contractor			\$252,923	\$12,813	
6220 Building: Architect Fees			\$45	\$5,378	
6270 Building: Fixed Furnishings			\$30,745	\$0	
6290 Building Improvement: Other			\$6,966	\$4,427	
<b>2007/08 YTD Expenditures</b>			<b>\$296,253</b>	<b>\$23,074</b>	<b>\$173,051</b>
<b>Total Project Cost</b>	<b>\$300,000</b>	<b>\$500,000</b>	<b>\$303,875</b>	<b>\$23,074</b>	<b>\$173,051</b>
<b>% Expended</b>			<b>60.78%</b>		

### Progress

Current Phase: Phase I Construction, Phase II Planning  
Phase % Complete: 66%  
Schedule Status: On-schedule

### Statistics

Type of Project: Remodel  
Gross Sq. Ft. (Building): Phase I - 4200 sq. ft.  
Phase II - 3115 sq. ft.

### Schedule

Phase II plans and specifications	August 2008	Award Phase II Contracts	September 2008
Advertise for bid	August 2008	Begin Construction	September 2008
Open bids	September 2008	Complete Project	June 2009

### Current Project Status

Contracts for three separate Phase I projects were awarded to Ukiah Construction on August 31, 2007. All three of these projects are now complete. Phase II planning for the renovation of the East Faculty office area and room 740 in the Lowery Building is currently in process.

### Counseling Center Remodel Completed - June 2008



**Mendocino  
College**



# Measure W Bond Program Quarterly Status Report July 2008

## #71708 Replace Instructional Equipment

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$450,000	\$450,000	\$0	\$0	\$450,000
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
4310 Instructional Supplies			\$47,042	\$0	
5620 Equipment Repair			\$260	\$240	
6410 Equipment			\$0	\$147,118	
<b>2007/08 YTD Expenditures</b>			\$47,302	\$147,358	
<b>Total Project Cost</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$47,302</b>	<b>\$147,358</b>	<b>\$255,340</b>
<b>% Expended</b>			10.51%		

### Progress

Current Phase: Planning and Implementation  
Phase % Complete: 11%  
Schedule Status: On schedule

### Statistics

Type of Project: Equipment  
Gross Sq. Ft. (Building): N/A

### Schedule

Identify Needs	Ongoing	Coordinate Bid Processes	Ongoing
Prioritize Planned purchases	Ongoing	Award and Purchase	Ongoing

### Current Project Status

Plans have been developed to replace equipment in the fitness lab and weight room, upgrade the theatre lighting and sound systems, and update the recording studio.



Proposed Fitness Lab/  
Weight Room Upgrades



**Mendocino  
College**



# Measure W Bond Program Quarterly Status Report July 2008

## #71710 Technology Upgrades in Classrooms

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$450,000	\$450,000	\$0	\$0	\$450,000
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
4310 Instructional Supplies			\$951	\$0	
4510 Other Supplies			\$1,060	\$781	
6410 Equipment			\$33,727	\$123,297	
<b>2007/08 YTD Expenditures</b>			<b>\$35,739</b>	<b>\$124,078</b>	
<b>Total Project Cost</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$35,739</b>	<b>\$124,078</b>	<b>\$290,183</b>
<b>% Expended</b>			<b>7.94%</b>		

### Progress

Current Phase: Ongoing  
Phase % Complete: 8%  
Schedule Status: On schedule

### Statistics

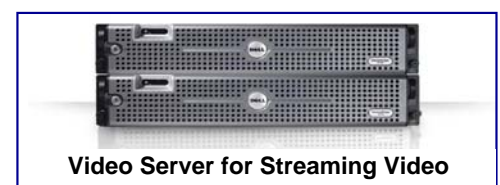
Type of Project: Equipment  
Gross Sq. Ft. (Building): N/A

### Schedule

Identify Needs	Ongoing	Coordinate Bid Processes	Ongoing
Prioritize Planned purchases	Ongoing	Award and Purchase	Ongoing

### Current Project Status

Many of the planned classroom technology upgrades were initiated during this reporting period. Planning continues for the upgrade of all classroom and lab facilities to state of the art technologies that are currently being utilized in colleges and universities throughout the country.





Measure W Bond Program  
Quarterly Status Report  
July 2008

**#71718 Athletic Field Improvements and Renovation**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$980,000	\$980,000	\$0	\$0	\$980,000
<b>07/08 Expenditures through 5/31/08</b>					
Object Description					
6124 Site: Survey/Insp/Test Fees			\$1,200	\$0	
2007/08 YTD Expenditures			\$1,200	\$0	
Total Project Cost	\$980,000	\$980,000	\$1,200	\$0	\$978,800
% Expended			0.12%		

**Progress**

Current Phase: Planning  
Phase % Complete: 0%  
Schedule Status: On schedule

**Statistics**

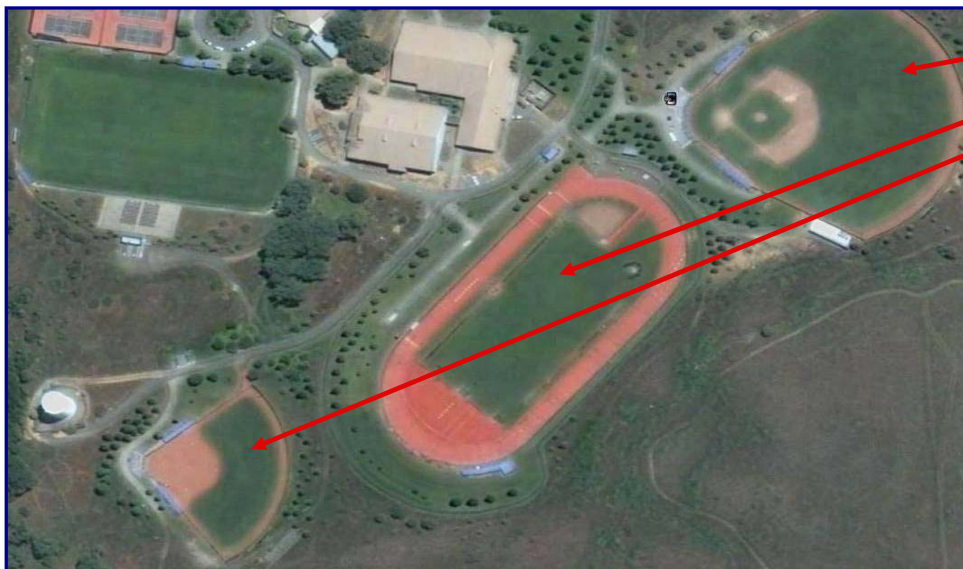
Type of Project: Field renovation  
Gross Sq. Ft. (Building): N/A

**Schedule**

Prepare project specifications	September 2008	Award Contract	February 2009
Advertise for bid	December 2008	Begin Construction	April 2009
Open bids	January 2009	Complete Project	August 2009

**Current Project Status**

A planning committee has met to develop plans for the improvement and renovation of the athletic fields. A consultant was retained to work with the committee. A plan has been presented and has been approved by the Bond Implementation Planning Committee that will combine the budgets for the Athletic Field Improvements and Renovation and the Soccer Field projects. By combining these project budgets, improvements can be made to the track field and drainage improvements can be implemented for the baseball and softball fields that will meet the needs of all physical education programs, including soccer, within the combined original budgets of these projects.



Baseball Outfield  
Practice Field  
Softball Outfield







# Measure W Bond Program Quarterly Status Report July 2008

## #71719 Library/Learning Resource Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$15,000,000	\$32,000,000	\$152,179	\$0	\$31,847,821
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
5230 Travel Business			\$128	\$0	
6124 Site: Survey/Insp/Testing Fees			\$21,326	\$4,674	
6220 Building: Architect Fees			\$312,583	\$453,038	
6235 Building: Architect's Reimbursable Expenses			\$1,000	\$0	
<b>2007/08 YTD Expenditures</b>			<b>\$335,037</b>	<b>\$457,712</b>	
<b>Total Project Cost</b>	<b>\$15,000,000</b>	<b>\$32,000,000</b>	<b>\$487,216</b>	<b>\$457,712</b>	<b>\$31,055,072</b>
Less projected match		(\$14,000,000)			
<b>Total Project Cost After Match</b>		<b>\$18,000,000</b>			
<b>% Expended</b>			1.52%		

### Progress

Current Phase: Preliminary Planning  
Phase % Complete: 2%  
Schedule Status: On schedule

### Statistics

Type of Project: New Construction  
Gross Sq. Ft.: 42,582 sq. ft.

### Schedule

Start Preliminary Plans	October 2007	Advertise for Bids	February 2010
Start Design Development	September 2008	Award Construction Contract	April 2010
Complete Working Drawings	November 2009	Advertise for Equipment	January 2011
DSA Approval	February 2010	Complete Project	December 2011

### Current Project Status

Preliminary design has been completed and project concepts have been presented to the Board of Trustees for review. A preliminary design cost estimate has been conducted and the project, as presented, is within the project budget. Schematic phase design has begun and user-group committees are continuing to work on project details. Decisions by the State Legislature regarding the timing of the Statewide General Obligation Bond Measure may impact the projected schedule for completion of this project.





Measure W Bond Program  
Quarterly Status Report  
July 2008

**#71720 Student Center Cafeteria (renovate current Library Building)**

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000
<b>07/08 Expenditures through 5/31/08</b>					
Object Description					
6220 Architect Fees			\$0	\$36,000	
2007/08 YTD Expenditures			\$0	\$36,000	
Total Project Cost	\$4,000,000	\$4,000,000	\$0	\$36,000	\$3,964,000
% Expended			0.00%		

**Progress**

Current Phase: Schematic Design  
Phase % Complete: 0%  
Schedule Status: On schedule

**Statistics**

Type of Project: Remodel  
Gross Sq. Ft.: 24,000 sq. ft.

**Schedule**

Start Preliminary Plans	October 2007	Advertise for Equipment Bids	January 2012
Start Design Development	March 2009	Advertise for Construction Bids	February 2012
Complete Working Drawings	March 2010	Award Construction Contract	April 2012
DSA Approval	November 2010	Complete Project	December 2012

**Current Project Status**

Schematic phase planning for the renovation of the existing Library and Learning Center spaces in the Lowery Library building has begun. Initial meetings to establish the scope of the project and determine the stakeholders who will participate in the planning process have taken place. The project will include the renovation of this building to house the food services, student union, ASMC offices and bookstore. Additional upgrade and remodel of other areas within the Lowery Library building will be considered as a part of this planning process.



**Mendocino College**



# Measure W Bond Program Quarterly Status Report July 2008

## #71721 Maintenance/Warehouse

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
5230 Travel Business			\$98	\$0	
6124 Site: Survey/Insp/Testing Fees			\$24,322	\$16,178	
6129 Site Improvement: Other			\$178	\$0	
6220 Building: Architect Fees			\$36,479	\$255,351	
6235 Building: Architect's Reimbursable Expenses			\$256	\$744	
6290 Building Improvement: Other			\$0	\$15,000	
<b>2007/08 YTD Expenditures</b>			<b>\$61,331</b>	<b>\$287,274</b>	
<b>Total Project Cost</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$61,331</b>	<b>\$287,274</b>	<b>\$2,651,395</b>
<b>% Expended</b>			<b>2.04%</b>		

### Progress

Current Phase: Preliminary Planning  
Phase % Complete: 2%  
Schedule Status: On hold

### Statistics

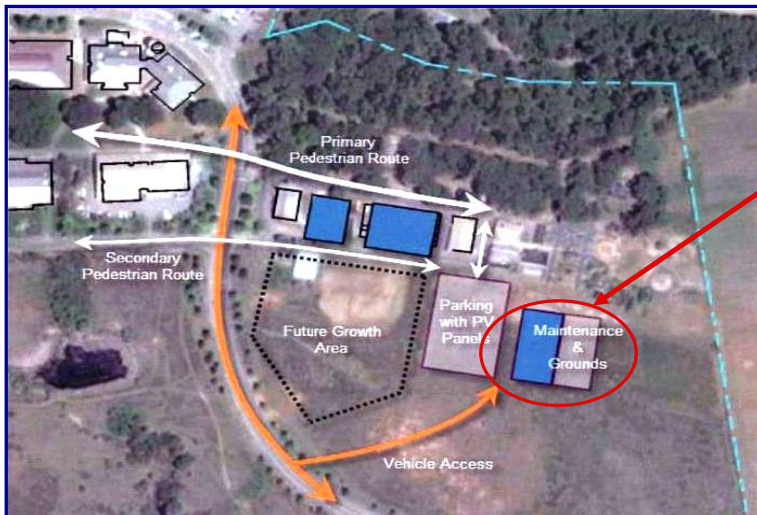
Type of Project: New Construction  
Gross Sq. Ft.: 12,600 sq. ft.

### Schedule

Start Preliminary Plans	November 2007	Advertise for Bids	March 2009
Start Design Development	August 2008	Award Construction Contract	May 2009
Complete Working Drawings	February 2009	Complete Project	December 2009

### Current Project Status

Project details are continuing to be developed by the planning committee. A Preliminary Design project estimate has been conducted and is within the project budget. The project location is being reviewed to confirm the project is consistent with the overall campus long range master plan. The planning process is temporarily on hold while the project location is being confirmed.



Proposed Project Location On East Campus Site



**Mendocino  
College**



# Measure W Bond Program Quarterly Status Report July 2008

## #71724 Modernize Vocational Program Facilities and Equipment

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$530,000	\$530,000	\$0	\$0	\$530,000
<b>07/08 Expenditures through 5/31/08</b>					
Object Description					
6220 Building: Architect Fees			\$1,000	\$9,000	
2007/08 YTD Expenditures			\$1,000	\$9,000	
<b>Total Project Cost</b>	<b>\$530,000</b>	<b>\$530,000</b>	<b>\$1,000</b>	<b>\$9,000</b>	<b>\$520,000</b>
% Expended			0.19%		

### Progress

Current Phase: Planning  
Phase % Complete: 0%  
Schedule Status: On schedule

### Statistics

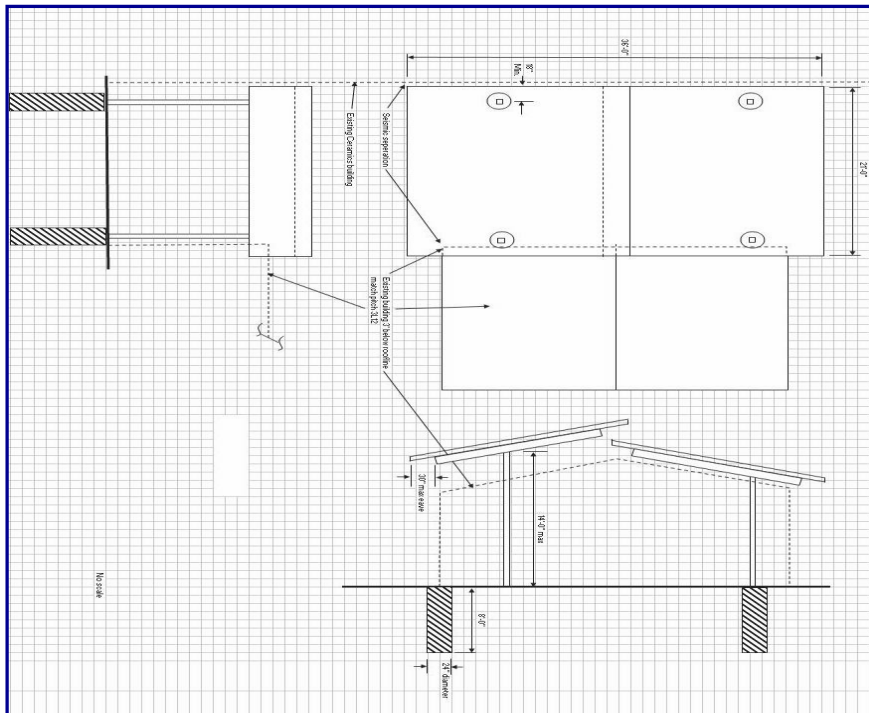
Type of Project: Equipment and Facility Improvements

### Schedule

Start Preliminary Plans	Ongoing	Advertise for Bids	Ongoing
Start Design Development	Ongoing	Award Construction Contract	Ongoing
Complete Working Drawings	Ongoing	Complete Project	Ongoing

### Current Project Status

Planning for the upgrade of vocational programs has begun in conjunction with the updating of the District's Educational Master Plan. Meaux Architecture Group has been retained for the planning of a roof addition over the raku yard of the Ceramics program, which will allow for all weather utilization of this space.



Ceramics Raku/Kiln Area  
Roof Plan







**Measure W Bond Program  
Quarterly Status Report  
July 2008**

**#71727 Enterprise Resource Planning and Network Upgrade**

	<b>Original Budget</b>	<b>Current Budget</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>
<b>Prior Year Expenditures</b>	\$6,000,000	\$6,000,000	\$186,320	\$0	\$5,813,680
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
4318 Computer Software			\$675,153	\$27,583	
4510 Other Supplies			\$5,446	\$408	
5230 Travel Business			\$274	\$0	
5240 Travel Prof. Dev.			\$15,645	\$0	
5620 Equipment Repair			\$580,909	\$0	
5640 Computer Services			\$42,613	\$0	
5650 Lease/Rental-Bldg & Grounds			\$14,133	\$1,408	
5690 Contracted Services			\$378,747	\$525,938	
5999 Other Services			\$0	\$75,000	
6129 Site Improvement: Other			\$5,082	\$0	
6210 Building: Contractor			\$1,945	\$0	
6220 Building: Architect Fees			\$3,350	\$975	
6290 Building Improvement: Other			\$7,235	\$2,528	
6410 Equipment			\$367,174	\$7,700	
<b>2007/08 YTD Expenditures</b>			<b>\$2,097,706</b>	<b>\$641,540</b>	
<b>Total Project Cost</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$2,284,026</b>	<b>\$641,540</b>	<b>\$3,074,435</b>
<b>% Expended</b>			<b>38.07%</b>		

**Progress**

Current Phase: Contracts and implementation  
Phase % Complete: 38%  
Schedule Status: On schedule

**Statistics**

Type of Project: Upgrade to Integrated Information System (IIS)

**Schedule**

Conduct internal needs assessment	2006	Select winning vendor	May 2007
Issue RFP	January 2007	Award Contract	August 2007
Conduct demos and vendor review	February 2007	Implementation and Training	2008-2010
Negotiate with selected vendors	April 2007	Complete Project	July 2010

**Current Project Status**

By the end of February 2008, the new training facility hosted Finance, CORE, and HR training. All of these modules will serve as the foundation for the Student module which includes Curriculum, Student Services, and Financial Aid. Many of the project teams are active in mapping business practices and participating in the training and implementation process.





# Measure W Bond Program Quarterly Status Report July 2008

## #71730 Lake County Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$15,000,000	\$15,000,000	\$0	\$0	\$15,000,000
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
5100 Personal & Consultant Services			\$248	\$4,753	
5940 Other Advertisement			\$1,582	\$0	
6124 Site: Survey/Insp/Testing Fees			\$20,524	\$35,113	
6125 Site: Legal Fees			\$360	\$0	
6129 Site Improvement: Other			\$12,654	\$22,346	
<b>2007/08 YTD Expenditures</b>			<b>\$35,367</b>	<b>\$62,211</b>	
<b>Total Project Cost</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$35,367</b>	<b>\$62,211</b>	<b>\$14,902,421</b>
Less projected match		(\$7,500,000)			
<b>Total Project Cost After Match</b>		<b>\$7,500,000</b>			
<b>% Expended</b>			0.24%		

### Progress

Current Phase: Site Acquisition  
Phase % Complete: 0%  
Schedule Status: On schedule

### Statistics

Type of Project: Land acquisition and new facility construction  
Gross Sq. Ft.: TBD

### Schedule

Site survey and tests July 2008  
Master Planning September 2008  
Site Acquisition November 2008  
EIR November 2008

Submit FPP July 2009  
Preliminary Planning 2009  
Acquire State Funding 2010  
Construction 2011

### Current Project Status

Investigations of the preferred site in Lakeport have continued and are near completion. All investigations, to date, have shown compatibility for this site as a permanent location for the Lake Center. The City of Lakeport applied for and received approval from the Local Agency Formation Commission (LAFCO) for annexation of 150 acres which includes the proposed site. Final purchase negotiations continue, pending completion of an appraisal by the current owner of the parcel.



**2565 Parallel Drive  
Lakeport**





# Measure W Bond Program Quarterly Status Report July 2008

## #71731 Willits/North County Center

	Original Budget	Current Budget	Expended	Encumbered	Balance
Prior Year Expenditures	\$8,000,000	\$8,000,000	\$0	\$0	\$8,000,000
<b>07/08 Expenditures through 5/31/08</b>					
<u>Object Description</u>					
5940 Other Advertisement			\$1,452	\$0	
<b>2007/08 YTD Expenditures</b>			\$1,452	\$0	
<b>Total Project Cost</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$1,452</b>	<b>\$0</b>	<b>\$7,998,548</b>
Less projected match		(\$4,000,000)			
<b>Total Project Cost After Match</b>		<b>\$4,000,000</b>			
<b>% Expended</b>			0.02%		

### Progress

Current Phase: Preliminary Planning  
Phase % Complete: 0%  
Schedule Status: On schedule

### Statistics

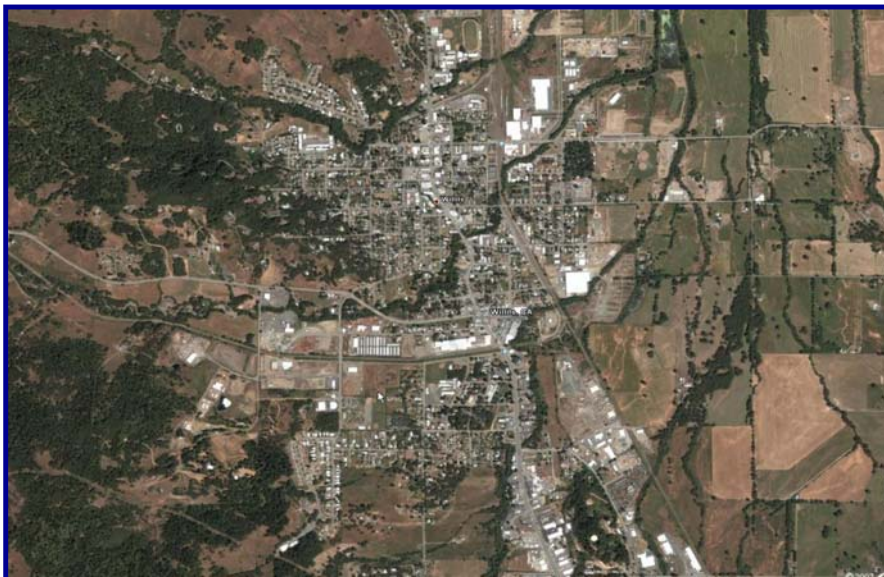
Type of Project: Land acquisition and new facility construction  
Gross Sq. Ft.: TBD

### Schedule

Site Selection	Ongoing	Submit FPP	July 2010
Site survey and tests	June 2008	Preliminary Planning	2010
Master Planning	February 2009	Acquire State Funding	2011
EIR	November 2009	Construction	2012

### Current Project Status

A site acquisition committee continues to explore possible sites for the Mendocino College Willits/North County Center. A list of sites has been developed and the consultant, Ira Bennett, Inc., is conducting feasibility assessments of all sites being considered.

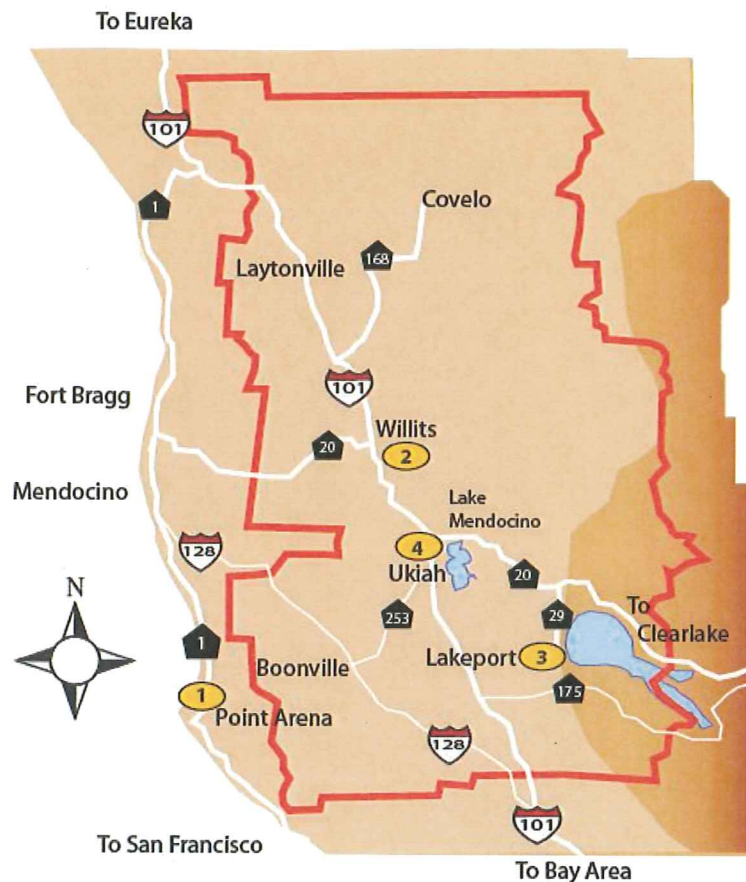


CITY OF WILLITS





## **Mendocino-Lake Community College District Measure W Bond New & Remodeled Building Construction**



 **Mendocino-Lake Community College District Boundary**

- 1.** Point Arena Field Station, existing facility remodel, target date 2009-10
- 2.** Willits Center, land acquisition/new facility, target date 2011-12
- 3.** Lake Center, land acquisition/new facility, target date 2011-12
- 4.** Ukiah Campus, various new construction and remodeling projects





# Mendocino College

## Ukiah Campus

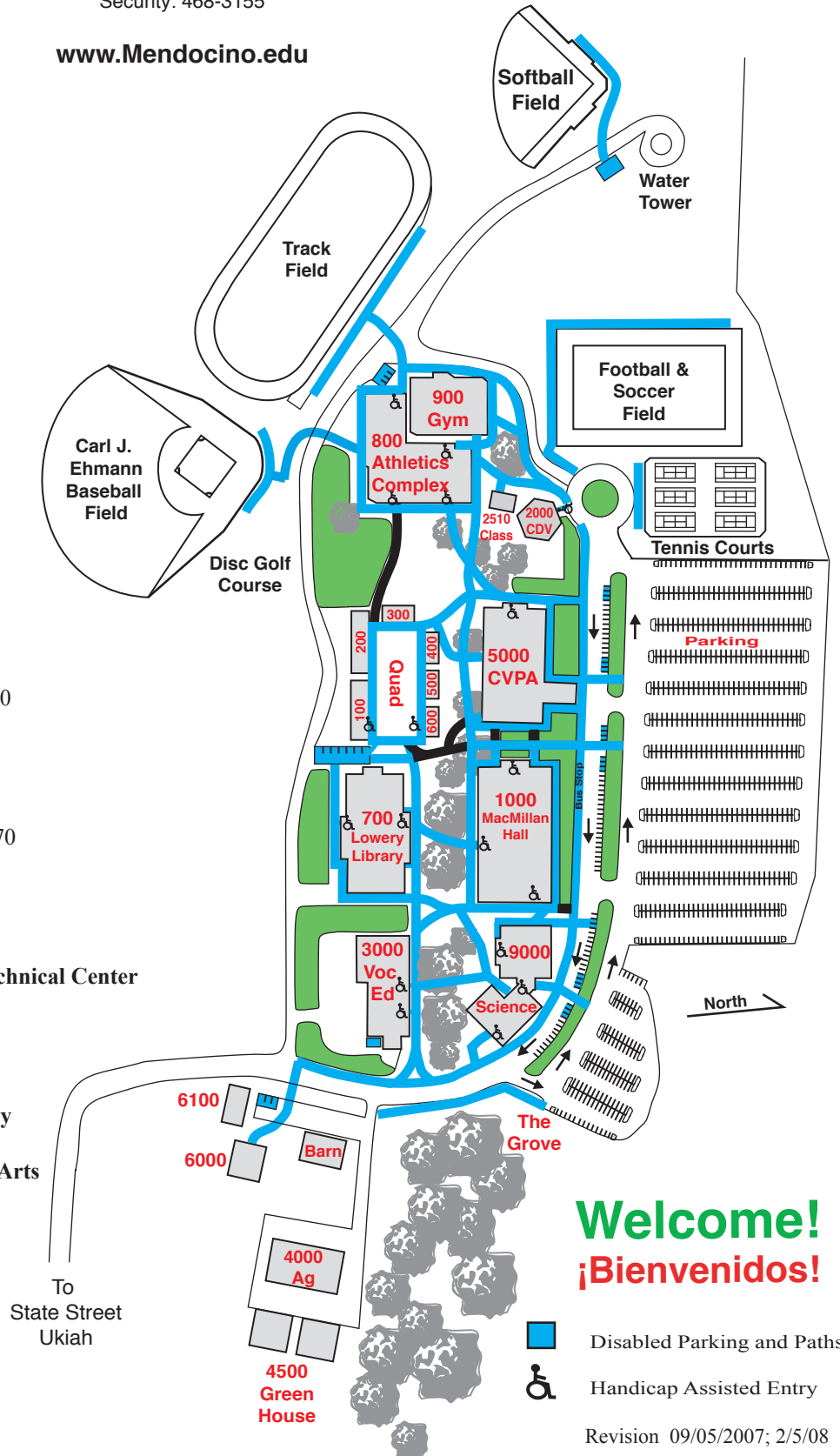
1000 Hensley Creek Road  
Ukiah, CA 95482  
Tel: 707-468-3000  
Security: 468-3155

Spring 2008

[www.Mendocino.edu](http://www.Mendocino.edu)

### Building

- 100** ASMC Student Center - 110  
Schat's Cafe at the Eagle's Nest - 120
- 200** Culinary Arts - 204  
Health & Public Safety - 203
- 300** Nursing
- 400** Mini Corps Program - 402  
MESA Program - 403
- 500** **Purchasing**
- 600** **Bookstore, ATM**
- 700** **Lowery Library Bldg.**  
Library - 750  
Learning Center - 770  
Little Theatre - 710
- 800** **Athletics Complex**
- 900** **Gymnasium**
- 1000** **MacMillan Hall**  
Admission & Records - 1100  
Board Room - 1060  
Business/Personnel Office - 1050  
Career Center - 1200  
Counseling - 1000  
Disability Resource Center - 1000  
Distance Education - 1020  
Financial Aid/EOPS/CalWORKs - 1130  
Foundation - 1065  
Instruction Office - 1020  
Native American Outreach - 1130  
Student Services - 1000  
Superintendent/President's Office - 1070  
Transfer Center - 1200  
Work Experience - 1200
- 2000** **CDV - Child Development Center**  
Classroom - 2510
- 3000** **Voc Ed - Vocational Education & Technical Center**  
Automotive Technology Lab - 3020  
Ceramics Lab - 3010  
Facilities Planning - 3070  
Physics Lab - 3060
- 4000** **Agriculture/Facility Services/Security**
- 4500** **Greenhouse & Gardens**
- 5000** **Center for the Visual & Performing Arts**  
Center Theatre  
Community Extension - 5110  
Public Information - 5110
- 6000** **Sonoma State University**  
**Ukiah Extension**
- 6100** IIS Training - 6110  
HEP Program - 6120
- 9000** **Science Complex**



**Welcome!**  
**¡Bienvenidos!**

- Disabled Parking and Paths
- Handicap Assisted Entry

Revision 09/05/2007; 2/5/08