



Mendocino-Lake Community College District

Citizens' Bond Oversight Committee

"Opening Doors for Student Success!"

REPORT TO THE COMMUNITY

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT MEASURE W FACILITY BOND FUNDS

On November 7, 2006, voters in the Mendocino-Lake Community College District (MLCCD) passed Measure W, authorizing \$67.5 million in facility bond funds. Measure W encompasses 30 construction and renovation projects that include the Ukiah campus, Lake County Center and the Willits Center. The first Bond Issuance, in the amount of \$30 million, took place in March 2007.

STATUS REPORT AS OF MARCH 31, 2010

Projects In Progress

- Replace Flooring
- Upgrade HVAC
- Renovate/Expand Instructional & Student Services
- Replace Instructional Equipment
- Construct Library/Learning Center
- Construct Maintenance Warehouse/East Campus
- Modernize Vocational Program Facilities & Equipment
- Implement New Integrated Information System
- Lake County Center
- Willits/North County Center
- Improve Disabled Access
- Other Campus Infrastructure Improvements
- Pt. Arena Field Station
- Energy Projects
- Athletic Field Improvements
- Student Center/Cafeteria



Projects Completed

- Re-roof Court Center Buildings
- Re-roof Agriculture Headhouse
- Re-roof Center for Visual & Performing Arts
- Re-roof Child Care Center
- Re-roof Physical Education Building
- Re-roof Voc-Tech Building
- Media/Computer Graphics Lab
- Solar Technology
- Tech Upgrade in Classrooms

Projects Pending

- Allied Health/Nursing Facility Upgrade

For the latest information about projects, go to "Measure W" at our website: www.mendocino.edu



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REPORT TO THE COMMUNITY

THANK YOU TO THE COMMUNITY!

After three years of planning and remodeling, we are finally at the construction phase on the Ukiah campus and properties in both Willits and Lakeport have been acquired for new campus centers! We thank the voters in our district for approving Measure W which provided the funds for these projects. This is not only a morale booster in these tough economic times but also an incredible investment in the future of this district.

MEASURE W BOND PROGRAM FINANCIAL SUMMARY

AS OF MARCH 31, 2010

Bond Issue	\$67,500,000
Estimated Interest Income	\$ 3,000,000
Current Match Estimates	\$14,487,798
Total Current Project Budget	\$84,987,798
Total Expenditures & Encumbrances	\$19,038,298
Balance	\$65,949,500

CITIZENS' BOND OVERSIGHT COMMITTEE

Marty Lombardi, Business Rep • Ukiah
Charles Myers, Senior Citizen Rep - Chair • Redwood Valley
Gary D. Smith, College Support Organization Rep • Ukiah
At-Large Members: Dave Geck, Lake County • Myron Holdenried, Kelseyville • Bill Jack, Willits • Joanne LaCasse, Ukiah • Diane Pauli, Potter Valley

BOND IMPLEMENTATION PLANNING COMMITTEE

Kathy Lehner, Superintendent/President
Larry Perryman, VP of Admin. Services, BIPC Chair
Meridith Randall, VP Education & Student Services
Virginia Guleff, Dean-Instruction-Ukiah
Sue Goff, Dean, Career & Technical Education
Mark Rawitsch, Dean-Instruction-Centers
Mike Adams, Director-Facilities Planning
Eileen Cichocki, Director-Fiscal Services
Karen Christopherson, Director-Information Technology
Larry Wise, Director-Maintenance & Operations
Barbara French (Faculty Member)
John Koetzner, Head Librarian (Faculty member)
John Loucks, Telecommunications Technician (Classified member)
Jim Mastin, Director-Auxiliary Services
Carolyn Pryor, Facilities Planning Support Specialist

MENDOCINO COLLEGE BOARD OF TRUSTEES

Janet Chaniot, President • Potter Valley
Gerald DeChaine, Vice President • Kelseyville
Joan Eriksen, Clerk • Ukiah
Joel Clark • Hopland
Edward Haynes • Ukiah
John Tomkins • Lakeport
Paul Ubelhart • Willits
Michelle Chung • Student Trustee - Ukiah

INDEPENDENT AUDIT AND PERFORMANCE REPORT FISCAL YEAR ENDING JUNE 30, 2009

The Committee received the District's Independent Auditors' Report for the financial activity for the bond proceeds as of June 30, 2009. This report was prepared by Nystrom & Co, Certified Public Accountants, in accordance with the requirement for a separate review of financial activity per the provisions of Proposition 39.

Mendocino-Lake Community College District has properly accounted for the expenditures of the Measure W General Obligation Bond. The funds were not used for salaries of school administrators or other operating expenditures.

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