

### Mendocino-Lake Community College District

### **Citizens' Bond Oversight Committee**

"Opening Doors for Student Success!"

## REPORT TO THE COMMUNITY

#### MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT MEASURE W FACILITY BOND FUNDS

On November 7, 2006, voters in the Mendocino-Lake Community College District (MLCCD) passed Measure W, authorizing \$67.5 million in facility bond funds. Measure W encompasses 30 construction and renovation projects that include the Ukiah campus, Lake County Center and the Willits Center. The first Bond Issuance, in the amount of \$30 million, took place in March 2007.

## STATUS REPORT AS OF MARCH 31, 2010 Construct Maintenance Warehouse/East Campus **Projects In Progress** Modernize Vocational Program Facilities & Equipment Replace Flooring Implement New Integrated Information System Upgrade HVAC Lake County Center Renovate/Expand Instructional & Student Services Willits/North County Center Replace Instructional Equipment Improve Disabled Access Construct Library/Learning Center Other Campus Infrastructure Improvements Pt. Arena Field Station Energy Projects Athletic Field Improvements Student Center/Cafeteria

### **Projects Completed**

- Re-roof Court Center Buildings
- Re-roof Agriculture Headhouse
- Re-roof Center for Visual & Performing Arts
- Re-roof Child Care Center
- Re-roof Physical Education Building
- Re-roof Voc-Tech Building
- Media/Computer Graphics Lab
- Solar Technology
- Tech Upgrade in Classrooms

#### **Projects Pending**

 Allied Health/Nursing Facility Upgrade



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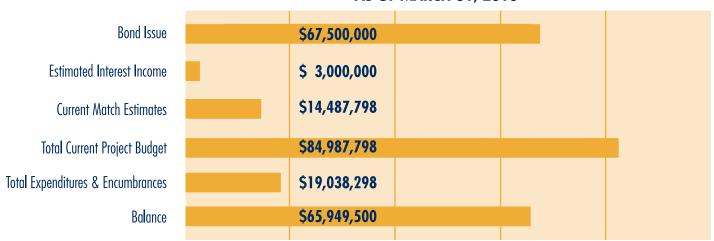
"Opening Doors for Student Success!"

## REPORT TO THE COMMUNITY

#### THANK YOU TO THE COMMUNITY!

After three years of planning and remodeling, we are finally at the construction phase on the Ukiah campus and properties in both Willits and Lakeport have been acquired for new campus centers! We thank the voters in our district for approving Measure W which provided the funds for these projects. This is not only a morale booster in these tough economic times but also an incredible investment in the future of this district.

# MEASURE W BOND PROGRAM FINANCIAL SUMMARY AS OF MARCH 31, 2010



#### CITIZENS' BOND OVERSIGHT COMMITTEE

Marty Lombardi, Business Rep • Ukiah Charles Myers, Senior Citizen Rep - Chair • Redwood Valley Gary D. Smith, College Support Organization Rep • Ukiah At-Large Members: Dave Geck, Lake County • Myron Holdenried, Kelseyville • Bill Jack, Willits • Joanne LaCasse, Ukiah • Diane Pauli, Potter Valley

#### **BOND IMPLEMENTATION PLANNING COMMITTEE**

Kathy Lehner, Superintendent/President
Larry Perryman, VP of Admin. Services, BIPC Chair
Meridith Randall, VP Education & Student Services
Virginia Guleff, Dean-Instruction-Ukiah
Sue Goff, Dean, Career & Technical Education
Mark Rawitsch, Dean-Instruction-Centers
Mike Adams, Director-Facilities Planning
Eileen Cichocki, Director-Fiscal Services
Karen Christopherson, Director-Information Technology
Larry Wise, Director-Maintenance & Operations
Barbara French (Faculty Member)
John Koetzner, Head Librarian (Faculty member)
John Loucks, Telecommunications Technician (Classified member)
Jim Mastin, Director-Auxiliary Services
Carolyn Pryor, Facilities Planning Support Specialist

# MENDOCINO COLLEGE BOARD OF TRUSTEES

Janet Chaniot, President • Potter Valley
Gerald DeChaine, Vice President • Kelseyville
Joan Eriksen, Clerk • Ukiah
Joel Clark • Hopland
Edward Haynes • Ukiah
John Tomkins • Lakeport
Paul Ubelhart • Willits
Michelle Chung • Student Trustee - Ukiah

# INDEPENDENT AUDIT AND PERFORMANCE REPORT FISCAL YEAR ENDING JUNE 30, 2009

The Committee received the District's Independent Auditors' Report for the financial activity for the bond proceeds as of June 30, 2009. This report was prepared by Nystrom & Co, Certified Public Accountants, in accordance with the requirement for a separate review of financial activity per the provisions of Proposition 39.

Mendocino - Lake Community College District has properly accounted for the expenditures of the Measure W General Obligation Bond. The funds were not used for salaries of school administrators or other operating expenditures.