MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT MEASURE W FACILITY BOND FUNDS
On November 7, 2006, voters in the Mendocino-Lake Community College District (MLCCD) passed Measure W, authorizing $67.5 million in facility bond funds. Measure W encompasses 30 construction and renovation projects that include the Ukiah campus, Lake County Center and the Willits Center. The first bond issuance, in the amount of $30 million, took place in March 2007.

STATUS REPORT AS OF FEBRUARY 29, 2008

Projects Completed
- Re-roof Court Center Buildings
- Re-roof Agriculture Headhouse
- Re-roof Center for Visual and Performing Arts
- Re-roof Child Care Center
- Re-roof Physical Education Building
- Re-roof Voc-Tech Building

Projects In Progress
- Replace Flooring
- Upgrade HVAC
- Renovate/Expand Instructional & Student Service
- Replace Instructional Equipment
- Construct Library/Learning Resource Center
- Construct Maintenance/Warehouse
- Modernize Vocational Program Facilities & Equipment
- Plan/Implement New Integrated Planning System
- Construct Lake County Center
- Construct Willits/North County Center
- Improve Disabled Access

Projects Pending
- Campus Lighting Improvement
- Other Campus Infrastructure Improvements
- Point Arena Field Station Renovation
- Solar Technology Energy Generation Project
- Classroom Technology Upgrades
- Allied Health/Nursing Facility Upgrade
- Athletic Field Improvements and Renovation
- Student Center/Cafeteria (current Library Building) Renovation
- Media/Computer Graphics Lab Upgrades
- Soccer Field Project
- Scheduled Maintenance for New Buildings Implementation
- Distance Education Technology Upgrade
- Parking Lot Expansion and Upgrades

For the latest information about completed, in process, and pending projects, go to “Measure W” at our website: www.mendocino.edu
THANK YOU TO THE COMMUNITY!
The students of MLCCD express their thanks to the voters of Mendocino and Lake Counties for approval of Measure W. We are already experiencing many positive effects of the infusion of funds into College facilities. The new Career and Transfer Center allows us room to meet with counselors and other students to discuss educational and career options. The consolidation of student services offices and the move of Financial Aid to MacMillan Hall allows us to process all of our paperwork in one building. The new roofs allowed us to sit in classrooms free from drips this past winter. We are truly grateful.

INDEPENDENT AUDIT AND PERFORMANCE REPORT
FISCAL YEAR ENDING JUNE 30, 2007
The Committee received the District’s Independent Auditors’ Report for the financial activity for the bond proceeds as of June 30, 2007. This report was prepared by Nystrom & Co, Certified Public Accountants, in accordance with the requirement for a separate review of financial activity per the provisions of Proposition 39.

Mendocino/Lake Community College District has properly accounted for the expenditures of the Measure W General Obligation Bond. The funds were not used for salaries of school administrators or other operating expenditures.

MEASURE W BOND PROGRAM FINANCIAL SUMMARY
AS OF FEBRUARY 29, 2008

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bond Authorized</td>
<td>$67,500,000</td>
</tr>
<tr>
<td>Estimated Interest Income</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Estimated Match*</td>
<td>$26,907,500</td>
</tr>
<tr>
<td>Total Current Project Budget</td>
<td>$97,407,500</td>
</tr>
<tr>
<td>Total Expenditures &amp; Encumbrances</td>
<td>$6,060,767</td>
</tr>
<tr>
<td>Balance to be Expended</td>
<td>$91,346,733</td>
</tr>
</tbody>
</table>

* Requires passage of State Education Facility Bonds

CITIZENS’ BOND OVERSIGHT COMMITTEE
George Feola • Lakeport
Bill Jack • Willits
Marty Lombardi • Ukiah
Jim Mulheren • Ukiah
Diane Pauli • Potter Valley
Gary Smith • Ukiah
Myron Holdenreid • Kelseyville
Joanne LaCasse • Ukiah
Sabra Lugthart • Ukiah
Charles Myers • Redwood Valley
Timothy Poma • Ukiah

BOND IMPLEMENTATION PLANNING COMMITTEE
Kathy Lehner, Superintendent/President
Larry Perryman, VP of Admin. Services
Meridith Randall, VP Education & Student Services
Donald Moore, Dean-Student Services
Virginia Guleff, Dean-Instruction-Ukiah
Mark Rawitsch, Dean-Instruction-Centers
Mike Adams, Director-Facilities Planning
Eileen Cichocki, Director-Fiscal Services
Karen Christopherson, Director-Computing Services
Larry Wise, Director-Maintenance & Operations
John Koetzner, Head Librarian (Faculty member)
John Loucks, Telecommunications Technician (Classified member)

MENDOCINO COLLEGE BOARD OF TRUSTEES
Paul Ubelhart, President • Willits
Janet Chaniot, Vice President • Potter Valley
John Hancock, Clerk • Lucerne
Wade Koeninger • Hopland
Joan Eriksen • Ukiah
Gerald DeChaine • Kelseyville
Verle Anderson • Ukiah

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