



**Mendocino-Lake  
Community College District**

**Citizens' Bond Oversight Committee**

*"Opening Doors for Student Success!"*

# REPORT TO THE COMMUNITY

## **MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT MEASURE W FACILITY BOND FUNDS**

On November 7, 2006, voters in the Mendocino-Lake Community College District (MLCCD) passed Measure W, authorizing \$67.5 million in facility bond funds. Measure W encompasses 30 construction and renovation projects that include the Ukiah campus, Lake County Center and the Willits Center. The first bond issuance, in the amount of \$30 million, took place in March 2007.

## **STATUS REPORT AS OF FEBRUARY 29, 2008**

### **Projects Completed**

- Re-roof Court Center Buildings
- Re-roof Agriculture Headhouse
- Re-roof Center for Visual and Performing Arts
- Re-roof Child Care Center
- Re-roof Physical Education Building
- Re-roof Voc-Tech Building

### **Projects In Progress**

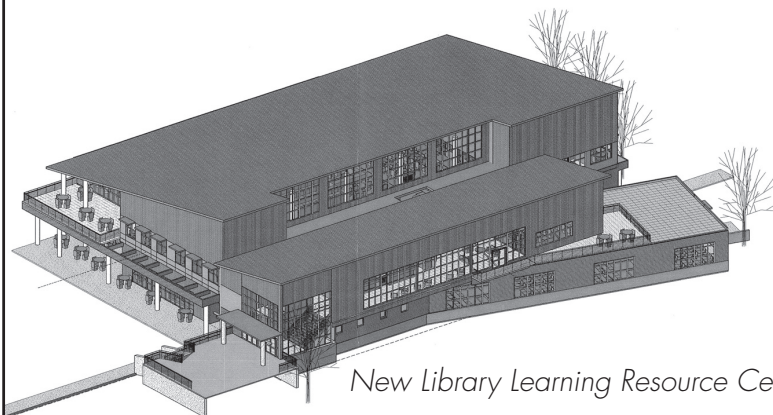
- Replace Flooring
- Upgrade HVAC
- Renovate/Expand Instructional & Student Service
- Replace Instructional Equipment
- Construct Library/Learning Resource Center
- Construct Maintenance/Warehouse
- Modernize Vocational Program Facilities & Equipment
- Plan/Implement New Integrated Planning System
- Construct Lake County Center
- Construct Willits/North County Center
- Improve Disabled Access



*Student Services Remodel*

### **Projects Pending**

- Campus Lighting Improvement
- Other Campus Infrastructure Improvements
- Point Arena Field Station Renovation
- Solar Technology Energy Generation Project
- Classroom Technology Upgrades
- Allied Health/Nursing Facility Upgrade
- Athletic Field Improvements and Renovation
- Student Center/Cafeteria (current Library Building) Renovation
- Media/Computer Graphics Lab Upgrades
- Soccer Field Project
- Scheduled Maintenance for New Buildings Implementation
- Distance Education Technology Upgrade
- Parking Lot Expansion and Upgrades



*New Library Learning Resource Center*



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## THANK YOU TO THE COMMUNITY!

The students of MLCCD express their thanks to the voters of Mendocino and Lake Counties for approval of Measure W. We are already experiencing many positive effects of the infusion of funds into College facilities. The new Career and Transfer Center allows us room to meet with counselors and other students to discuss educational and career options. The consolidation of student services offices and the move of Financial Aid to MacMillan Hall allows us to process all of our paperwork in one building. The new roofs allowed us to sit in classrooms free from drips this past winter. We are truly grateful.

## MEASURE W BOND PROGRAM FINANCIAL SUMMARY

AS OF FEBRUARY 29, 2008

Bond Authorized	\$67,500,000
Estimated Interest Income	\$ 3,000,000
Estimated Match*	\$26,907,500
Total Current Project Budget	\$97,407,500
Total Expenditures & Encumbrances to Date	\$ 6,060,767
Balance to be Expended	\$91,346,733

\* Requires passage of State Education Facility Bonds

### CITIZENS' BOND OVERSIGHT COMMITTEE

George Feola • Lakeport  
Bill Jack • Willits  
Marty Lombardi • Ukiah  
Jim Mulheren • Ukiah  
Diane Pauli • Potter Valley  
Gary Smith • Ukiah  
Myron Holdenreid • Kelseyville  
Joanne LaCasse • Ukiah  
Sabra Lugthart • Ukiah  
Charles Myers • Redwood Valley  
Timothy Poma • Ukiah

### BOND IMPLEMENTATION PLANNING COMMITTEE

Kathy Lehner, Superintendent/President  
Larry Perryman, VP of Admin. Services  
Meridith Randall, VP Education & Student Services  
Donald Moore, Dean-Student Services  
Virginia Guleff, Dean-Instruction-Ukiah  
Mark Rawitsch, Dean-Instruction-Centers  
Mike Adams, Director-Facilities Planning  
Eileen Cichocki, Director-Fiscal Services  
Karen Christopherson, Director-Computing Services  
Larry Wise, Director-Maintenance & Operations  
John Koetzner, Head Librarian (Faculty member)  
John Loucks, Telecommunications Technician (Classified member)

### MENDOCINO COLLEGE BOARD OF TRUSTEES

Paul Ubelhart, President • Willits  
Janet Chaniot, Vice President • Potter Valley  
John Hancock, Clerk • Lucerne  
Wade Koeninger • Hopland  
Joan Eriksen • Ukiah  
Gerald DeChaine • Kelseyville  
Verle Anderson • Ukiah

### INDEPENDENT AUDIT AND PERFORMANCE REPORT FISCAL YEAR ENDING JUNE 30, 2007

The Committee received the District's Independent Auditors' Report for the financial activity for the bond proceeds as of June 30, 2007. This report was prepared by Nystrom & Co, Certified Public Accountants, in accordance with the requirement for a separate review of financial activity per the provisions of Proposition 39.

Mendocino/Lake Community College District has properly accounted for the expenditures of the Measure W General Obligation Bond. The funds were not used for salaries of school administrators or other operating expenditures.