



Mendocino-Lake Community College District

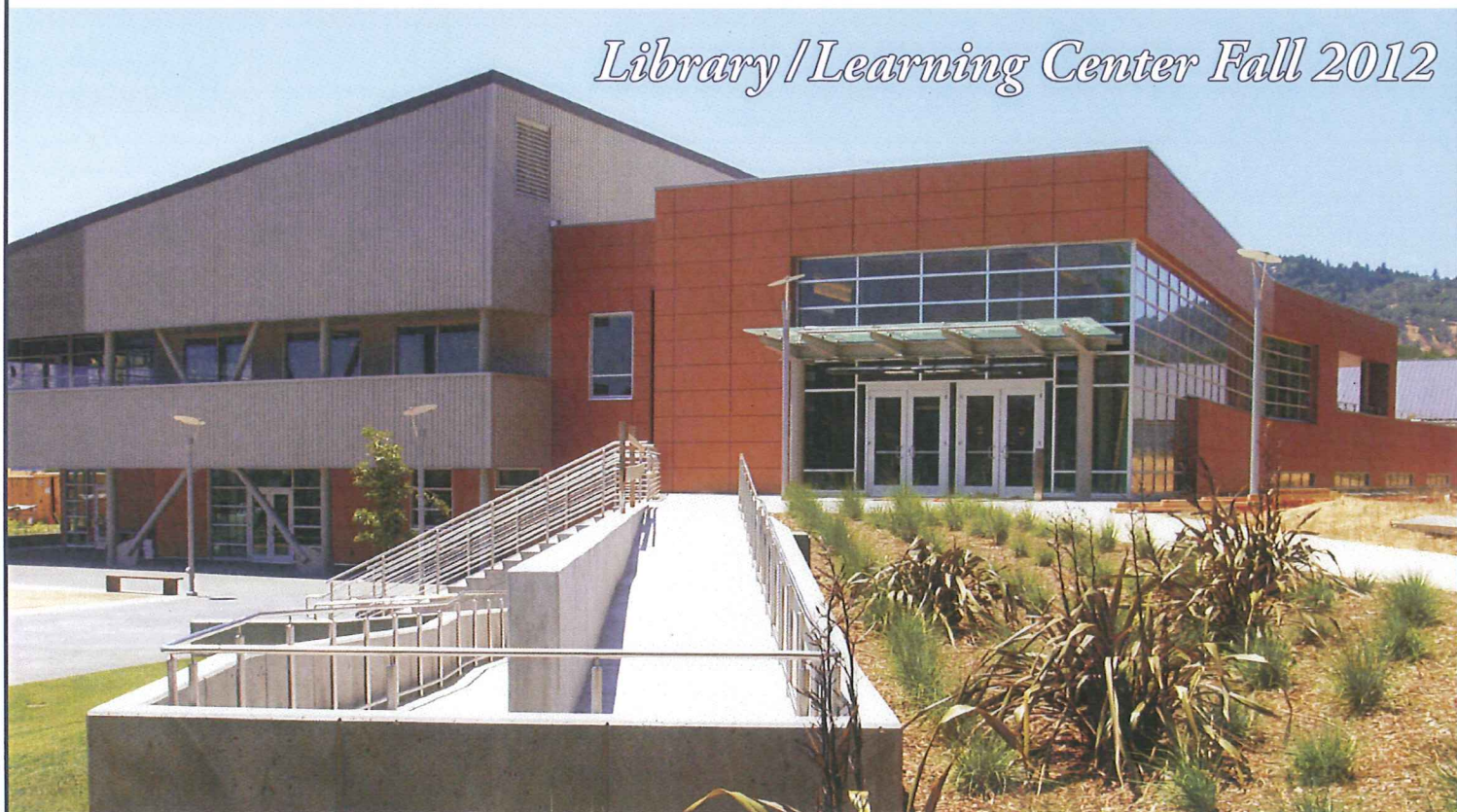
Citizens' Bond Oversight Committee

"Opening Doors for Student Success!"

REPORT TO THE COMMUNITY

MEASURE W FACILITY BOND FUNDS

On November 7, 2006, voters in the Mendocino-Lake Community College District (MLCCD) passed Measure W, authorizing \$67.5 million in facility bond funds. Measure W encompasses 30 construction and renovation projects that include the Ukiah campus, Lake Center and the Willits/North County Center. The first Bond Issuance, in the amount of \$30 million, took place in March 2007 and the second bond issue occurred in August of 2011 in the amount of \$37.5 million.



Library / Learning Center Fall 2012

Projects In Progress

- Energy Projects
- Replace Flooring
- Construct Library/Learning Center
- Allied Health/Nursing Facility Upgrade
- Implement New Integrated Information System
- Lake Center
- Willits/North County Center
- Improve Disabled Access
- Other Campus Infrastructure Improvements
- Pt. Arena Field Station
- Student Center/Cafeteria/Bookstore

Projects Completed

- HVAC Upgrade
- Replace Instructional Equipment
- Re-roof Court Center Buildings
- Re-roof Agriculture Headhouse
- Re-roof Center for Visual & Performing Arts
- Re-roof Child Care Center
- Re-roof Physical Education Building
- Re-roof Voc-Tech Building
- Media/Computer Graphics Lab
- Solar Technology
- Tech Upgrade in Classrooms
- Modernize Vocational Program Facilities & Equipment
- Renovate/Expand Instructional & Student Services
- Construct Maintenance Warehouse/East Campus
- Athletic Field Improvements

For the latest information about projects, go to "Measure W" at our website: www.mendocino.edu



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THANK YOU TO THE COMMUNITY!

2012 marks a significant milestone in the life of Mendocino College. We will complete two of the most important and visible projects in the bond program: the Library/Learning Center will be completed this summer and the Lake Center will be completed by December. These projects will be of tremendous benefit to our students and would not have been possible without the support of the community in approving Measure W which provided the funds for the bond program.

MEASURE W BOND PROGRAM FINANCIAL SUMMARY AS OF DECEMBER 31, 2011



CITIZENS' BOND OVERSIGHT COMMITTEE

Tami Bartolomei, Business Representative • Ukiah
Al Beltrami, Tax Payer Association Representative • Ukiah
Richard Cooper, Foundation Representative • Ukiah
Richard Eschenbach, Senior Citizens' Organization Representative • Ukiah
Jake McGrew, Student Representative • Clearlake
At-Large Members: Diane Clatty • Redwood Valley
Matt Cockerton • Lakeport; Wade Koeninger • Ukiah

BOND IMPLEMENTATION PLANNING COMMITTEE

Roe Darnell, Interim Superintendent /President
Larry Perryman, VP of Admin. Services, BIPC Chair
Meridith Randall, VP Education & Student Services
Virginia Guleff, Dean - Instruction-Ukiah
Sue Goff, Dean, Career & Technical Education
Mark Rawitsch, Dean-Instruction - Centers
Mike Adams, Director - Facilities Planning
Eileen Cichocki, Director - Fiscal Services
Karen Christopherson, Director - Information Technology
Barbara French, Director -Nursing (Faculty member)
John Koetzner, Head Librarian (Faculty member)
John Loucks, Telecommunications Technician (Classified member)
Steve Oliveria, Director - Maintenance & Operations
Carolyn Pryor, Facilities Planning Technician

INDEPENDENT AUDIT AND PERFORMANCE REPORT FISCAL YEAR ENDING JUNE 30, 2011

The Committee received the District's Independent Auditors' Report for the financial activity for the bond proceeds as of June 30, 2011. This report was prepared by Matson & Isom, Certified Public Accounts, in accordance with the requirement for a separate review of financial activity per the provisions of Proposition 39.

Mendocino-Lake Community College District has properly accounted for the expenditures of the Measure W General Obligation Bond. The funds were not used for salaries of school administrators or other operating expenditures.

MENDOCINO COLLEGE BOARD OF TRUSTEES

Joel Clark, President • Hopland
Paul Ubelhart, Vice President • Willits
Edward Haynes, Clerk • Ukiah
Janet Chaniot • Potter Valley
David Geck • Kelseyville
Joan Eriksen • Ukiah
John Tomkins • Lakeport
Jennifer Evans, Clerk • Lakeport

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