



Mendocino-Lake Community College District

Citizens' Bond Oversight Committee *"Opening Doors for Student Success!"*

REPORT TO THE COMMUNITY

MEASURE W FACILITY BOND FUNDS

On November 7, 2006, voters in the Mendocino-Lake Community College District (MLCCD) passed Measure W, authorizing \$67.5 million in facility bond funds. Measure W encompasses 30 construction and renovation projects that include the Ukiah campus, Lake Center and the Willits/North County Center. The first Bond Issuance, in the amount of \$30 million, took place in March 2007 and the second bond issue occurred in August of 2011 in the amount of \$37.5 million.



Pictured from left to right:
Ukiah Campus
Lake Center
North County Center

PROJECTS IN PROGRESS

- Replace Flooring
- Other Campus Infrastructure Improvements

PROJECTS COMPLETED

- HVAC Upgrade
- Construct Library/Learning Center
- Replace Instructional Equipment
- Re-roof Court Center Buildings
- Re-roof Agriculture Headhouse
- Re-roof Center for Visual & Performing Arts
- Re-roof Child Care Center
- Re-roof Physical Education Building
- Re-roof Voc-Tech Building
- Media/Computer Graphics Lab
- Solar Technology
- Tech Upgrade in Classrooms
- Modernize Vocational Program Facilities & Equipment
- Renovate/Expand Instructional & Student Services
- Construct Maintenance Warehouse/East Campus
- Athletic Field Improvements
- Energy Projects
- Allied Health/Nursing Facility Upgrade
- Implement New Integrated Information System
- Lake Center
- Willits/North County Center
- Improve Disabled Access
- Pt. Arena Field Station
- Student Center/Cafeteria/Bookstore

For the latest information about projects, go to "Measure W" at our website: www.mendocino.edu



Mendocino-Lake Community College District

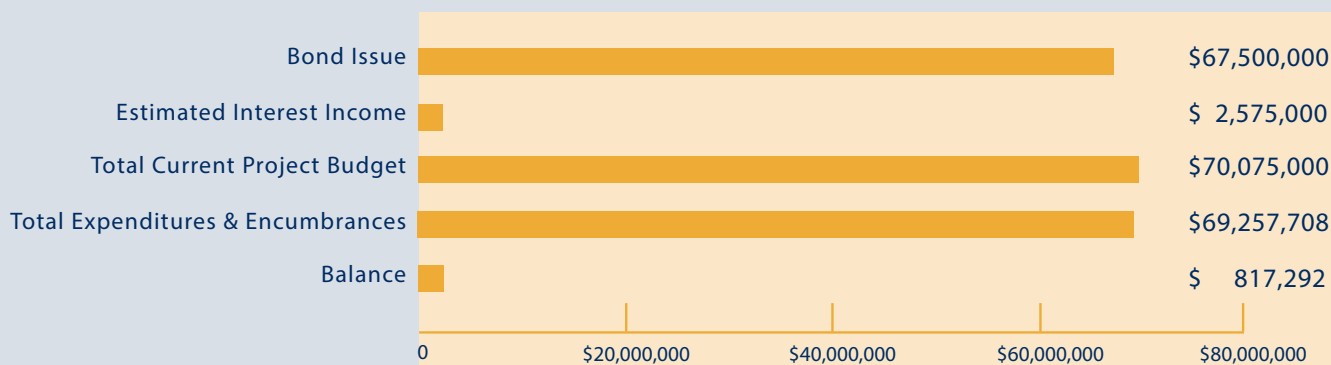
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REPORT TO THE COMMUNITY

THANK YOU TO THE COMMUNITY!

We have now completed the Library/Learning Center, Student Center, and the Allied Health/Nursing facility here on the Ukiah campus as well as the new Lake Center in Lakeport and North County Center in Willits. The last major construction project, the repair of Hensley Creek Road, will be completed this summer here on the Ukiah campus. We anticipate that the entire bond program will be finished by the fall of 2014. This is a major accomplishment which would have never happened without the support of the voters for Measure W.

MEASURE W BOND PROGRAM FINANCIAL SUMMARY AS OF DECEMBER 31, 2013



CITIZENS' BOND OVERSIGHT COMMITTEE

Tami Bartolomei, Business Representative • Ukiah

Al Beltrami (1934-2013), Tax Payer Association
Representative • Ukiah

Richard Cooper, Foundation Representative • Ukiah

Richard Eschenbach, Senior Citizens' Organization
Representative • Ukiah

At-Large Members: Diane Clatty • Redwood Valley

Matt Cockerton • Lakeport; Wade Koeninger • Ukiah

BOND IMPLEMENTATION PLANNING COMMITTEE

Arturo Reyes, Superintendent/President

Larry Perryman, VP of Administrative Services, BIPC Chair

Virginia Guleff, VP - Education/Student Services

Sue Goff, Dean, Career & Technical Education

Mike Adams, Director - Facilities Planning

Eileen Cichocki, Director - Fiscal Services

Karen Christopherson, Director - Information Technology

Barbara French, Director - Nursing (Faculty member)

John Koetzner, Head Librarian (Faculty member)

John Loucks, Telecommunications Technician (Classified member)

Steve Oliveria, Director - Maintenance & Operations

Carolyn Pryor, Facilities Planning Technician

INDEPENDENT AUDIT AND PERFORMANCE REPORT

FISCAL YEAR ENDING JUNE 30, 2013

The Committee received the District's Independent Auditors' Report for the financial activity for the bond proceeds as of June 30, 2013. This report was prepared by Matson & Isom, Certified Public Accountants, in accordance with the requirement for a separate review of financial activity per the provisions of Proposition 39.

Mendocino-Lake Community College District has properly accounted for the expenditures of the Measure W General Obligation Bond. The funds were not used for salaries of school administrators or other operating expenditures.

MENDOCINO COLLEGE BOARD OF TRUSTEES

Joel Clark, President • Hopland

Paul Ubelhart, Vice President • Willits

John Tomkins, Clerk • Lakeport

Janet Chanot • Potter Valley

Joan Eriksen • Ukiah

David Geck • Kelseyville

Edward Haynes • Ukiah

Kevin Leal • Student Trustee