

THE BIG PICTURE: BIG PROJECTS

FACILITIES PLANNING AT MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

NOVEMBER 10, 2021

- “Demonstrate purposeful allocation of resources, make strategic investments in technology, infrastructure, facilities, and strengthen sustainable and resilient practices to create a supportive and collaborative 21st Century learning environment.”- MLCCD District Priorities 2021-22 (10/13/21)

CURRENT PROJECT DOCKET:

- SGIP Battery Storage
- Emergency Access Road
- North County Center Phase 2
- Fine Wood Working Relocation
- Lake Center Parking Lots/ Phase 2
- Other Projects (Ukiah Parking Lots)

SELF GENERATION INCENTIVE PROGRAM (SGIP) EQUITY BUDGET- BATTERY STORAGE PROJECT

- \$1.5 million dollar grant award to MLCCD for battery storage system to capture excess electrical production during peak daylight, deploys back to District during peak electrical demand
- Sunpower awarded contract
- Guaranteed District savings of \$145,000 per year for 15 years (\$2.175m to General Fund)
- *Anticipated* District savings of \$3.4 million over 15 years to General Fund
- Scheduled install August 2022



EMERGENCY ACCESS ROAD

- Hensley Creek Road- one way in, one way out of campus
- Road travels under two separate bridges of Highway 101
- Road travels alongside floodplain of Hensley Creek
- Mendocino College Foundation began purchasing neighboring properties with this goal starting about 2015
- Active Shooter Drill with MCSD in 2016- Primary Recommendation
- PG&E Gas Leak January 2020 on North State Street

COMMUNITY FOUNDATION OF MENDOCINO COUNTY RESILIENCY GRANT

- College awarded \$18,000 in 2020 to study feasibility of access road through MC Foundation Lands
- Initial study concluded road feasible with ROM of \$2.4 million
- Contracted formal design development and permitting in 2021
- 30% plans now complete, ROM estimate currently at \$1.5 million
- Anticipated construction Summer 2022

LANDS OF
MENDOCINO COLLEGE
FOUNDATION, LLC

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MENDOCINO COLLEGE
FOJNDATION, LLC

LANDS OF
MENDOCINO COLLEGE
FOUNDATION, LLC

LANDS OF
MENDOCINO COLLEGE
DISTRICT

LANDS OF
MURNO VINEYARDS

LANDS OF
GHERINI

LANDS OF
MARSH

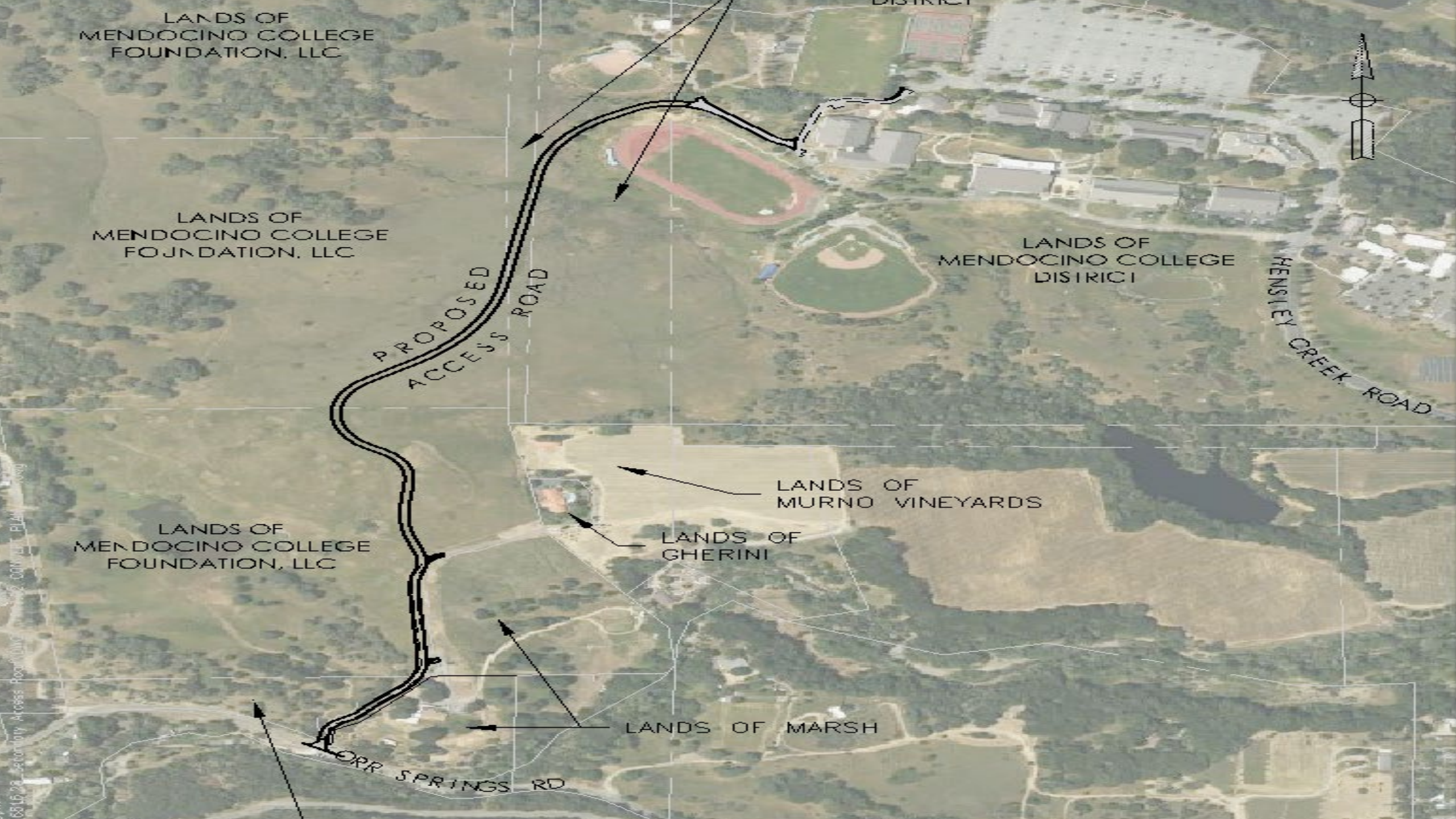
PROPOSED
ACCESS ROAD

LORR SPRINGS RD

HENSLEY CREEK ROAD



6816 28 - Preliminary Access Roadway - COMPLETION PLAN



NORTH COUNTY CENTER PHASE 2

- Based on enrollments, submitted an Initial Project Proposal (IPP) in 2017
- Scored well
- ACBO Facilities Task Force changed scoring metrics to align with Visions for Success in 2019-20
- Resubmitted IPP in 2020
- Scored even better
- Working on a Formal Project Proposal (FPP) for submittal July 2022

NORTH COUNTY CENTER- FORMAL PROJECT PROPOSAL

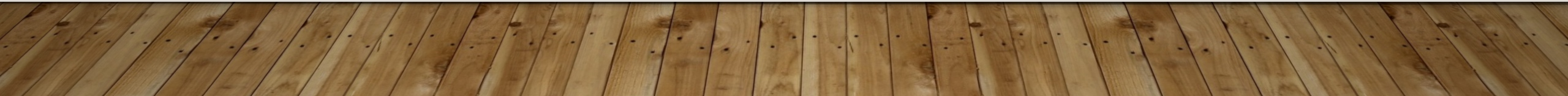
- Approximately 12,000-15,000 sqft space (with more outdoor space)
- Primary CTE courses
- Current Budget at \$12.5 million
- By Construction in 2026-27, escalate to \$18.5 million
- MLCCD needs to pay 50%
- Doors open for classes in fall 2028

FINE WOOD WORKING- THE COAST



FINE WOOD WORKING RELOCATION

- Current Fine Wood Working in old warehouse building, built early 1980's
- Four miles away from Coast Center, located behind Fort Bragg Unified Bus Barn
- Approximately 4,000 sqft
- Dated instructional space
- Inflexible instructional space
- Currently rent out approximately 2,000 sqft of space to Three Rivers charter school, and there is another approximate 1,500 sqft of unused garage/shop storage space onsite



MOVE FINE WOOD WORKING TO COAST CENTER

- Create flexible maker space
- Bring Fine Wood Students to Coast Center courses & culture
- Bring Coast Center students to Fine Wood Working courses & culture

LAKE CENTER- PARKING LOTS/PHASE 2

- Parking Lots Need Resurfacing
- Phase 2 Not Defined, but Enrollments Not Ready
- Solar Carports? 2018 Study Determined 160 kWh system feasible.

UKIAH CAMPUS



UKIAH CAMPUS

- Parking Lots Deteriorating
- 5-10 years useful life remain
- \$1-\$2 million needed
- Can't Use State Funds- Maybe a Parking Fee?

QUESTIONS?

