• “Demonstrate purposeful allocation of resources, make strategic investments in technology, infrastructure, facilities, and strengthen sustainable and resilient practices to create a supportive and collaborative 21st Century learning environment.” - MLCCD District Priorities 2021-22 (10/13/21)
CURRENT PROJECT DOCKET:

• SGIP Battery Storage
• Emergency Access Road
• North County Center Phase 2
• Fine Wood Working Relocation
• Lake Center Parking Lots/ Phase 2
• Other Projects (Ukiah Parking Lots)
SELF GENERATION INCENTIVE PROGRAM (SGIP) EQUITY BUDGET- BATTERY STORAGE PROJECT

- $1.5 million dollar grant award to MLCCD for battery storage system to capture excess electrical production during peak daylight, deploys back to District during peak electrical demand
- Sunpower awarded contract
- Guaranteed District savings of $145,000 per year for 15 years ($2.175m to General Fund)
- Anticipated District savings of $3.4 million over 15 years to General Fund
- Scheduled install August 2022
EMERGENCY ACCESS ROAD

- Hensley Creek Road- one way in, one way out of campus
- Road travels under two separate bridges of Highway 101
- Road travels alongside floodplain of Hensley Creek
- Mendocino College Foundation began purchasing neighboring properties with this goal starting about 2015
- Active Shooter Drill with MCSD in 2016- Primary Recommendation
- PG&E Gas Leak January 2020 on North State Street
COMMUNITY FOUNDATION OF MENDOCINO COUNTY RESILIENCY GRANT

- College awarded $18,000 in 2020 to study feasibility of access road through MC Foundation Lands
- Initial study concluded road feasible with ROM of $2.4 million
- Contracted formal design development and permitting in 2021
- 30% plans now complete, ROM estimate currently at $1.5 million
- Anticipated construction Summer 2022
NORTH COUNTY CENTER PHASE 2

- Based on enrollments, submitted an Initial Project Proposal (IPP) in 2017
- Scored well
- ACBO Facilities Task Force changed scoring metrics to align with Visions for Success in 2019-20
- Resubmitted IPP in 2020
- Scored even better
- Working on a Formal Project Proposal (FPP) for submittal July 2022
NORTH COUNTY CENTER- FORMAL PROJECT PROPOSAL

- Approximately 12,000-15,000 sqft space (with more outdoor space)
- Primary CTE courses
- Current Budget at $12.5 million
- By Construction in 2026-27, escalate to $18.5 million
- MLCCD needs to pay 50%
- Doors open for classes in fall 2028
FINE WOOD WORKING - THE COAST
FINE WOOD WORKING RELOCATION

- Current Fine Wood Working in old warehouse building, built early 1980’s
- Four miles away from Coast Center, located behind Fort Bragg Unified Bus Barn
- Approximately 4,000 sqft
- Dated instructional space
- Inflexible instructional space
- Currently rent out approximately 2,000 sqft of space to Three Rivers charter school, and there is another approximate 1,500 sqft of unused garage/shop storage space onsite
MOVE FINE WOOD WORKING TO COAST CENTER

- Create flexible maker space
- Bring Fine Wood Students to Coast Center courses & culture
- Bring Coast Center students to Fine Wood Working courses & culture
LAKE CENTER- PARKING LOTS/PHASE 2

- Parking Lots Need Resurfacing
- Phase 2 Not Defined, but Enrollments Not Ready
- Solar Carports? 2018 Study Determined 160 kWh system feasible.
UKIAH CAMPUS
UKIAH CAMPUS

- Parking Lots Deteriorating
- 5-10 years useful life remain
- $1-$2 million needed
- Can’t Use State Funds- Maybe a Parking Fee?
QUESTIONS?