



Mendocino-Lake Community College District

Citizens' Bond Oversight Committee

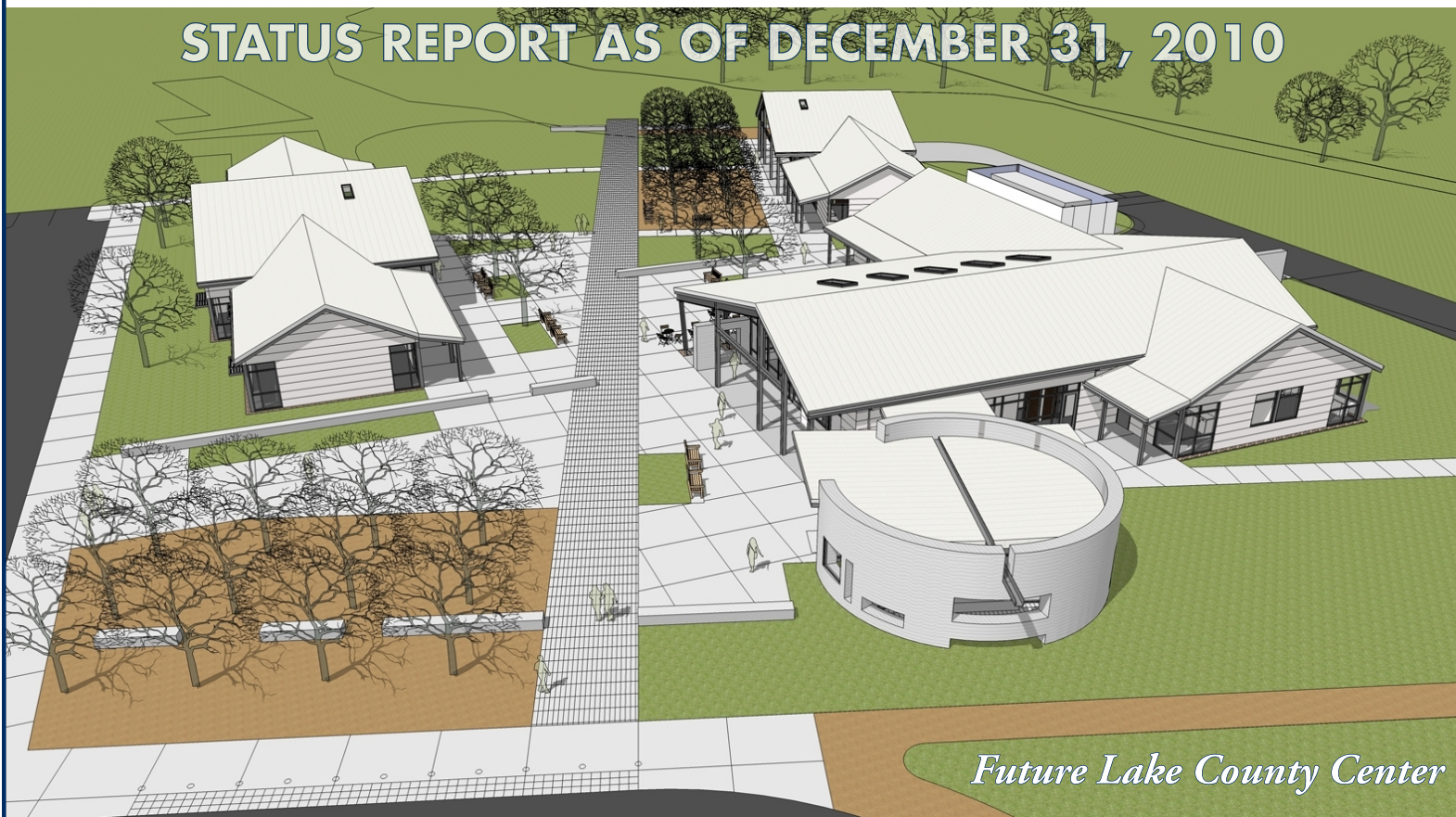
"Opening Doors for Student Success!"

REPORT TO THE COMMUNITY

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT MEASURE W FACILITY BOND FUNDS

On November 7, 2006, voters in the Mendocino-Lake Community College District (MLCCD) passed Measure W, authorizing \$67.5 million in facility bond funds. Measure W encompasses 30 construction and renovation projects that include the Ukiah campus, Lake County Center and the Willits Center. The first Bond Issuance, in the amount of \$30 million, took place in March 2007 and the second bond issue is anticipated to take place this summer..

STATUS REPORT AS OF DECEMBER 31, 2010



Future Lake County Center

Projects In Progress

- Energy Projects
- Replace Flooring
- Renovate/Expand Instructional & Student Services
- Construct Library/Learning Center
- Allied Health/Nursing Facility Upgrade
- Construct Maintenance Warehouse/East Campus
- Modernize Vocational Program Facilities & Equipment
- Implement New Integrated Information System
- Lake County Center
- Willits/North County Center
- Improve Disabled Access
- Other Campus Infrastructure Improvements
- Pt. Arena Field Station
- Athletic Field Improvements
- Student Center/Cafeteria

Projects Completed

- HVAC Upgrade
- Replace Instructional Equipment
- Re-roof Court Center Buildings
- Re-roof Agriculture Headhouse
- Re-roof Center for Visual & Performing Arts
- Re-roof Child Care Center
- Re-roof Physical Education Building
- Re-roof Voc-Tech Building
- Media/Computer Graphics Lab
- Solar Technology
- Tech Upgrade in Classrooms

For the latest information about projects, go to "Measure W" at our website: www.mendocino.edu



Mendocino-Lake Community College District

Citizens' Bond Oversight Committee *"Opening Doors for Student Success!"*

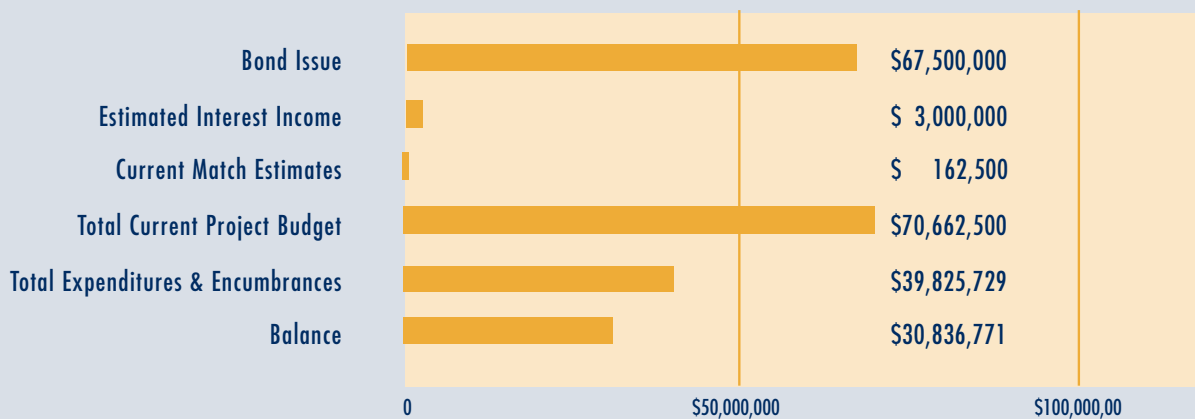
REPORT TO THE COMMUNITY

THANK YOU TO THE COMMUNITY!

This past year has seen numerous changes to the Ukiah campus, and sites have been acquired in both Lakeport and Willits for new centers. We thank the voters in our district for approving Measure W which provided the funds for these projects. This is not only a morale booster in these tough economic times but also an incredible investment in the future of this district.

MEASURE W BOND PROGRAM FINANCIAL SUMMARY

AS OF DECEMBER 31, 2010



CITIZENS' BOND OVERSIGHT COMMITTEE

Tami Bartolomei, Business Rep • Ukiah
Al Beltrami, Tax Payer Assn. • Ukiah
Michelle Chung, Student • Ukiah
Richard Cooper, Foundation Rep • Ukiah
Marty Lombardi, Business Rep • Ukiah
Charles Myers, Senior Citizen Rep - Chair • Redwood Valley
At-Large Members: Myron Holdenried • Kelseyville,
Diane Pauli • Potter Valley, Matt Cockerton • Lakeport

BOND IMPLEMENTATION PLANNING COMMITTEE

Kathy Lehner, Superintendent /President
Larry Perryman, VP of Admin. Services, BIPC Chair
Meridith Randall, VP Education & Student Services
Virginia Guleff, Dean - Instruction-Ukiah
Sue Goff, Dean, Career & Technical Education
Mark Rawitsch, Dean-Instruction - Centers
Mike Adams, Director - Facilities Planning
Eileen Cichocki, Director - Fiscal Services
Karen Christopherson, Director - Information Technology
Barbara French, Director - Nursing (Faculty member)
John Koetzner, Head Librarian (Faculty member)
John Loucks, Telecommunications Technician (Classified member)
Jim Mastin, Director - Auxiliary Services
Steve Oliveria, Supervisor - Maintenance & Operations
Carolyn Pryor, Facilities Planning Support Specialist

MENDOCINO COLLEGE BOARD OF TRUSTEES

Joel Clark, President • Hopland
Paul Ubelhart, Vice President • Willits
Edward Haynes, Clerk • Ukiah
Janet Chaniot • Potter Valley
David Geck • Kelseyville
Joan Eriksen • Ukiah
John Tomkins • Lakeport

INDEPENDENT AUDIT AND PERFORMANCE REPORT FISCAL YEAR ENDING JUNE 30, 2010

The Committee received the District's Independent Auditors' Report for the financial activity for the bond proceeds as of June 30, 2010. This report was prepared by Nystrom & Co, Certified Public Accountants, in accordance with the requirement for a separate review of financial activity per the provisions of Proposition 39.

Mendocino - Lake Community College District has properly accounted for the expenditures of the Measure W General Obligation Bond. The funds were not used for salaries of school administrators or other operating expenditures.