



Opening Doors for Student Success!

Mendocino College Bond Implementation Planning Committee - January 16, 2007

Project Committees

For each major bond project, a planning committee will be established to assist with the planning. At the January 16 Bond Implementation Planning Committee (BIPC) meeting, we began drafting membership of several project committees, including the Library/Learning Resource Center Committee, the Maintenance/Warehouse Committee, and Student Services Renovation Committee. Additional committees will be formed as projects move forward. Information for all projects will be posted online at www.mendocino.edu/bond.

IIS Project

Size: district-wide

Cost: \$6,000,000 approx.

Completion Date Target: 2007-08

Prior to passage of Measure W, a project committee had been formed to oversee the planning and implementation of a new \$6,000,000 district-wide Integrated Information System (IIS) to replace our existing computer system. The new IIS will allow for web-based applications for greater student and staff access to information, broader integration of information between departments, and allow for expanded services such as online registration and grade lookup. This project will be covered by Measure W funds.

A Request for Proposal (RFP) from vendors is expected to go out by March 1 and selection of the final supplier by June 1. Implementation of the new IIS is expected to take approximately 16 months.

Project Committee members are listed online.

L/LRC Project

Size: 40,000 sq. ft. approx.

Cost: \$15,000,000 approx.

Completion Date Target: 2011-12

The committee has been formed to begin the planning and implementation of the new Library/Learning Resource Center (L/LRC), to be located on the Ukiah campus, which has been part of the college's Master Plan filed with the state over 25 years ago. TLCD Architecture of Santa Rosa has been selected as the architects on this project. They were the architects for our 20,000 sq. ft. science building. At the January 10

BIPC meeting, TLCD gave a presentation showing the many elements of a modern L/LRC and a detailed event timeline needed to complete the project on time

The next phase involves providing the state a Final Plan Proposal (FPP) by July 2007. This will require a great deal of effort to complete, including site visits of similar facilities, program preparation and more to meet the deadline.

Project Committee members are listed online.

Maintenance/Warehouse Project

Size: 13,000 sq. ft. approx.

Cost: \$3,000,000 approx.

Completion Date Target: 2009-10

The green light has been given to form a committee to begin the planning and implementation of the new Maintenance/Warehouse to be located on the Ukiah Campus, part of the college's Master Plan. No architects have yet been selected for this project.

Project Committee members are listed online.

Reroofing Projects

Size: Five existing building on the Ukiah campus

Cost: \$1,580,000 approx.

Completion Date Target: 2007-08

There are many projects approved under Measure W (see web site) and all have varying planning requirements, construction time lines and costs. Because construction costs have been increasing rapidly over the last several years, the earlier a project can be completed the lower the projected cost. The BIPC has begun identifying which projects can move forward quickly to best utilize funds.

One group of projects moving forward this year is the replacement of leaking cement tile roofs with metal roofs on Ukiah campus buildings. These include Voc/Tech (\$200,000), Physical Education (\$600,000), Agriculture (\$60,000), Child Care Center (\$70,000), and the Center for the Visual and Performing Arts (\$650,000).

These projects will be coordinated with the Instruction Office to minimize the disruption of classes. However, new roofs that don't leak are much less of a disruption than those that do!